Commonwealth Transportation Board
FY 2009 Rail and Public Transportation Improvement Program - REVISED

FY09 Mass Transit Trust Fund Appropriation and Adjustments

TTF Allocation of Revenue for Mass Transit Account:	115,167,348
TTF Allocation of Interest for Mass Transit Account:	3,671,000
Adjustment for Indirect Charges and Basis Points:	(625,490)
Total FY09 Mass Transit Trust Fund Allocation:	**118,212,858**
Adjustment for DRPT Project Management (2.4%):	(2,837,109)
Adjustment for Paratransit Assistance Program:	(1,500,000)
Adjustment for Prior Year Carryover:	4,454,153
FY09 Mass Transit Trust Fund Allocation Distributed to Subprograms:	**118,329,902**

Distribution of Mass Transit Trust Fund Allocation to Subprograms

Formula Allocations Subprogram (73.5%):	86,972,478
Capital Assistance Subprogram (25.0%):	29,582,476
Special Projects Subprogram (1.5%):	1,774,949
	118,329,903

Other Financial Assistance Distributed in the FY09 Program

State Funds

Additional Formula Funding:	5,138,801
Recordation Tax for Transit Operating:	23,600,000
Adjustment for DRPT Project Management (2.4%):	(566,400)
Paratransit Assistance Program (From MTF):	1,500,000
Mass Transit Capital Fund (Bond Funds):	60,000,000
Transportation Efficiency Improvement Fund:	4,000,000
Rail Enhancement Fund (Including Interest):	24,458,000
Adjustment for DRPT Project Management (2.4%):	(586,992)
Rail Bond Funds:	12,900,000
Rail Preservation Fund (Including Interest):	3,372,600
Adjustment for DRPT Project Management (2.4%):	(80,942)

Federal Funds

Flexible STP Funds carried forward from prior FY:	8,679,258
Flexible STP Funds for Transit (7%):	14,396,672
Equity Bonus Funds for Transit (13%):	10,478,864
Federal Transit Act Section 5307 Program (Gov. Apport.) Appropriation (FY08):	10,130,967
Federal Transit Act Section 5311& RTAP Program Appropriation (FY08):	11,941,419
Federal Transit Act Section 5303 Program Appropriation (FY08):	2,002,268
Federal Transit Act Section 5304 Program Appropriation (FY08):	422,715
Federal Transit Act Section 5310 Program Appropriation (FY08):	2,832,364
Federal Transit Jobs Access and Reverse Commute (JARC) Urban Appropriation (FY08):	665,225
Federal Transit Jobs Access and Reverse Commute (JARC) Rural Appropriation (FY08):	731,562
Federal Transit New Freedom Urban Appropriation (FY08):	400,674
Federal Transit New Freedom Rural Appropriation (FY08):	493,576

Six Year Projection of State Allocated Revenues for the Rail and Public Transportation Improvement Program

	FY09	FY10	FY11	FY012	FY13	FY14	Total
Mass Transit Trust Fund:	118,329,902	120,038,823	123,885,304	128,495,868	134,181,890	139,507,043	764,438,830
Paratransit Assistance Program (From MTF):	1,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	14,000,000
Total Mass Transit Trust Fund Allocation:	**119,829,902**	**122,538,823**	**126,385,304**	**130,995,868**	**136,681,890**	**142,007,043**	**778,438,830**
Recordation Tax for Transit Operating:	23,033,600	23,033,600	23,033,600	23,033,600	23,033,600	23,033,600	138,201,600
WMATC Support:	268,400	275,800	283,400	291,200	299,200	307,200	1,725,200
State Match to FTA Section 5303 Program:	251,496	256,526	261,657	266,890	272,228	277,673	1,586,470
FTA State Administered Program Funds:	29,620,770	30,213,000	30,817,000	31,433,000	32,062,000	32,703,000	186,848,770
Dulles Toll Revenues for Transit:	14,653,000	-	-	-	-	-	14,653,000
FTA Funds for the Dulles Project:	148,483,000	85,000,000	96,000,000	96,000,000	96,000,000	96,000,000	617,483,000
Dulles Extension - IM Funds Converted to STP:	19,377,279	17,840,830	21,281,890	6,500,001	-	-	65,000,000
Mass Transit Capital Bonds / Federal Match:	185,000,000	60,000,000	90,000,000	110,000,000	110,000,000	110,000,000	665,000,000
Transportation Efficiency Improvement Fund (TEIF):	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	24,000,000
Rail Enhancement Fund (Including Interest):	23,871,008	24,553,232	24,875,312	25,278,400	25,680,512	26,002,592	150,261,056
Rail Bond Funds:	12,900,000	12,900,000	8,600,000	12,900,000	12,900,000	12,900,000	73,100,000
Commonwealth Transportation Funds:	-	5,400,000	5,700,000	6,100,000	-	-	17,200,000
Rail Preservation Fund (Including Interest):	3,291,658	3,208,112	3,208,112	3,208,112	3,208,112	3,208,112	19,332,218
Flexible STP Funds carried forward from prior FY:	8,679,258	-	-	-	-	-	8,679,258
Flexible STP Funds for Transit (7%):	14,396,672	14,290,351	14,520,349	14,754,049	14,991,510	15,232,794	88,185,725
Equity Bonus Funds for Transit (13%):	10,478,864	10,647,517	10,818,886	10,993,012	11,169,941	11,349,717	65,457,937
	618,134,907	**414,157,791**	**459,785,510**	**475,754,132**	**470,298,993**	**477,021,731**	**2,915,153,064**

Public Transportation
FY09 Grants By Construction District Summaries

Operating Expenses*	Total Expenses	Total Revenues	Federal Funds	Flexible STP/Equity Bonus	State Mass Transit Funds	Mass Transit Capital	Other State Funds	Local Funds
Bristol	5,188,083	233,000	2,443,067	-	943,253	-	3,368	1,565,396
Culpeper	12,000,737	740,093	3,990,219	-	1,934,016	-	8,316	5,328,092
Fredericksburg	7,278,257	313,001	3,066,426	-	836,166	-	8,316	3,054,347
Hampton Roads	84,468,103	19,955,447	24,128,838	-	13,194,161	-	1,163,237	26,026,420
Lynchburg	8,856,001	1,350,328	2,732,033	-	1,599,466	-	16,631	3,157,541
Northern Virginia	500,102,820	247,453,917	7,183,309	-	85,656,686	-	7,665,995	152,142,914
Richmond	51,479,442	12,403,760	6,666,600	-	8,646,479	-	965,809	22,796,793
Salem	15,139,330	3,131,321	5,124,842	-	2,186,518	-	16,631	4,680,017
Staunton	5,936,519	1,606,451	2,228,051	-	948,135	-	16,631	1,137,249
Total:	**690,449,292**	**287,187,318**	**57,563,385**	**-**	**115,944,880**	**-**	**9,864,934**	**219,888,769**

* Includes MPO Planning Projects and Job Access and Reverse Commute Projects (JARC)

Capital Projects	Total Expenses	Total Revenues	Federal Funds	Flexible STP/Equity Bonus	State Mass Transit Funds	Mass Transit Capital	Other State Funds	Local Funds
Bristol	647,000	-	392,800	-	148,200	60,960	22,000	23,040
Culpeper	1,682,601	-	699,642	574,438	88,958	193,915	68,527	57,121
Fredericksburg	6,508,025	-	1,844,020	3,320,000	50,350	740,320	365,605	187,730
Hampton Roads	72,979,233	-	50,200,729	998,400	494,359	15,843,796	1,008,525	4,433,423
Lynchburg	5,385,200	-	1,408,160	2,820,000	108,650	536,000	352,040	160,350
Northern Virginia	231,599,892	-	101,821,860	11,559,200	29,799,448	39,485,950	1,776,564	47,156,871
Richmond	30,643,176	-	16,914,540	7,520,000	651,920	2,804,081	1,199,534	1,553,100
Salem	2,964,458	-	1,561,125	732,042	108,476	86,575	390,281	85,960
Staunton	5,341,801	-	161,441	4,072,000	47,500	806,400	40,360	214,100
Total:	**357,751,386**	**-**	**175,004,317**	**31,596,080**	**31,497,861**	**60,557,997**	**5,223,436**	**53,871,695**

Human Service Transportation Projects (5310 and New Freedom)	Total Expenses	Total Revenues	Federal Funds	Flexible STP/Equity Bonus	State Mass Transit Funds	Mass Transit Capital	Other State Funds	Local Funds
Bristol	575,750	-	408,891	-	124,316	-	-	42,543
Culpeper	304,113	-	243,291	-	25,671	-	-	35,151
Fredericksburg	642,001	-	474,030	-	113,783	-	-	54,188
Hampton Roads	360,000	-	288,000	-	-	-	-	72,000
Lynchburg	417,632	-	318,316	-	25,000	-	-	74,316
Northern Virginia	270,000	-	216,000	-	-	-	-	54,000
Richmond	451,000	-	360,800	-	-	-	-	90,200
Salem	938,550	-	692,175	-	104,286	-	-	142,089
Staunton	543,201	-	406,930	-	50,607	-	-	85,664
Total:	**4,502,247**	**-**	**3,408,433**	**-**	**443,663**	**-**	**-**	**650,151**

TDM & TEIF Projects	Total Expenses	Total Revenues	Federal Funds	Flexible STP/Equity Bonus	State TEIF Funds	Mass Transit Capital	Other State Funds	Local Funds
Bristol	-	-	-	-	-	-	-	-
Culpeper	281,500	-	-	-	206,058	-	-	75,442
Fredericksburg	567,254	-	-	-	415,230	-	-	152,024
Hampton Roads	1,000,000	500,000	-	-	400,000	-	-	100,000
Lynchburg	-	-	-	-	-	-	-	-
Northern Virginia	7,426,750	1,100,000	3,500,000	-	2,101,821	-	-	724,929
Richmond	962,262	-	-	-	862,310	-	-	99,952
Salem	158,049	-	-	-	115,692	-	-	42,357
Staunton	150,500	-	-	-	110,166	-	-	40,334
Total:	**10,546,315**	**1,600,000**	**3,500,000**	**-**	**4,211,277**	**-**	**-**	**1,235,038**

Special Projects	Total Expenses	Total Revenues	Federal Funds	Flexible STP/Equity Bonus	State Mass Transit Funds	Mass Transit Capital	Other State Funds	Local Funds
Bristol	-	-	-	-	-	-	-	-
Culpeper	281,797	15,560	-	-	252,925	-	-	13,312
Fredericksburg	30,000	-	24,000	-	3,000	-	-	3,000
Hampton Roads	200,000	-	160,000	-	20,000	-	-	20,000
Lynchburg	-	-	-	-	-	-	-	-
Northern Virginia	464,262	-	-	-	283,549	-	-	180,713
Richmond	684,200	2,000	56,000	-	612,090	-	-	14,110
Salem	154,500	10,000	-	-	137,275	-	-	7,225
Staunton	558,126	75,240	-	-	458,742	-	-	24,144
Total:	**2,372,885**	**102,800**	**240,000**	**-**	**1,767,581**	**-**	**-**	**262,504**

All Projects	Total Expenses	Total Revenues	Federal Funds	Flexible STP/Equity Bonus	State Transit & TEIF Funds	Mass Transit Capital	Other State Funds	Local Funds
Bristol	6,410,833	233,000	3,244,758	-	1,215,769	60,960	25,368	1,630,979
Culpeper	14,550,748	755,653	4,933,152	574,438	2,507,628	193,915	76,843	5,509,118
Fredericksburg	15,025,537	313,001	5,408,476	3,320,000	1,418,529	740,320	373,921	3,451,289
Hampton Roads	159,007,336	20,455,447	74,777,567	998,400	14,108,520	15,843,796	2,171,762	30,651,843
Lynchburg	14,658,833	1,350,328	4,458,509	2,820,000	1,733,116	536,000	368,671	3,392,207
Northern Virginia	739,863,724	248,553,917	112,721,169	11,559,200	117,841,504	39,485,950	9,442,559	200,259,427
Richmond	84,220,080	12,405,760	23,997,940	7,520,000	10,772,799	2,804,081	2,165,343	24,554,155
Salem	19,354,887	3,141,321	7,378,142	732,042	2,652,247	86,575	406,912	4,957,648
Staunton	12,530,147	1,681,691	2,796,422	4,072,000	1,615,150	806,400	56,991	1,501,491
Total:	**1,065,622,125**	**288,890,118**	**239,716,135**	**31,596,080**	**153,865,262**	**60,557,997**	**15,088,370**	**275,908,157**

Bristol District - FY09

AASC / Four County Transit

Operating Budget

Expenses	Amount
Operating Expenses	1,558,716

Income	Amount	Fund Source
Operating Revenues	60,000	Farebox & Other
Federal Aid	749,358	FTA Section 5311 Program
State Aid	303,853	State Formula Assistance
Local Funds	445,505	
Total	1,558,716	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Purchase Expansion Bus Trolley (1)	110,000	88,000	FTA 5309 / 2009
Purchase Expansion Vans (2)	96,000	76,800	FTA 5311 / 2009
Purchase Support Vehicles (2)	60,000	48,000	FTA 5311 / 2009

Total Expense	266,000
Total Federal Funds	212,800
State MTF Capital	-
State Paratransit Capital	-
State Transportation Trust Fund Capital	22,000
State Mass Transit Capital	24,960
Local Funds	6,240

New Freedom Program

Projects Budget Items	Amount	Fund Source
Project Budget	68,000	
Federal Aid	54,400	FTA New Freedom Program
State Funds	12,920	Paratransit Capital Funds
Local Funds	680	
	68,000	

City of Bristol Virginia

Operating Budget

Expenses	Amount
Operating Expenses	500,000

Income	Amount	Fund Source
Operating Revenues	25,000	Farebox & Other
Federal Aid	192,920	FTA Section 5307 Program
State Aid	93,621	State Formula Assistance
Local Funds	188,459	
Total	500,000	

District Three Public Transit

Operating Budget

Expenses	Amount
Operating Expenses	1,658,000

Income	Amount	Fund Source
Operating Revenues	99,000	Farebox & Other
Federal Aid	779,500	FTA Section 5311 Program
State Aid	296,947	State Formula Assistance
Local Funds	482,553	
Total	1,658,000	

New Freedom Program

Projects Budget Items	Amount	Fund Source
Project Budget	150,863	
Federal Aid	92,790	FTA New Freedom Program
State Funds	55,169	Paratransit Capital Funds
Local Funds	2,904	
	150,863	

Mount Rogers Community Services Board

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
15 Pass. body on chassis w/ wheelchair lift (2)	90,000	72,000	FTA Section 5310 Program
19 Pass. body on chassis w/ wheelchair lift (1)	45,000	36,000	FTA Section 5310 Program
Total Expense	135,000		
Total Federal Funds	108,000		
Local Funds	27,000		

New Freedom Program

Projects Budget Items	Amount	Fund Source
Project Budget	73,202	
Federal Aid	50,101	FTA New Freedom Program
State Funds	21,946	Paratransit Capital Funds
Local Funds	1,155	
	73,202	

Mountain Empire Older Citizens, Inc.

Operating Budget

Expenses	Amount
Operating Expenses	1,218,434

Income	Amount	Fund Source
Operating Revenues	40,000	Farebox & Other
Federal Aid	589,217	FTA Section 5311 Program
State Aid	212,224	State Formula Assistance
Local Funds	376,993	
Total	1,218,434	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Purchase Replacement Vans (5)	225,000	180,000	FTA 5311 / 2009
19 Pass. body on chassis w/ wheelchair lift	45,000	36,000	FTA Section 5310 Program
Total Expense	270,000		
Total Federal Funds	216,000		
State MTF Capital	-		
State Paratransit Capital	-		
State Transportation Trust Fund Capital	-		
State Mass Transit Capital	36,000		
Local Funds	18,000		

New Freedom Program

Projects Budget Items	Amount	Fund Source
Project Budget	103,685	
Federal Aid	67,600	FTA New Freedom Program
State Funds	34,281	Paratransit Capital Funds
Local Funds	1,804	
	103,685	

Town of Bluefield-Graham Transit

Operating Budget

Expenses	Amount
Operating Expenses	219,250

Income	Amount	Fund Source
Operating Revenues	9,000	Farebox & Other
Federal Aid	105,125	FTA Section 5311 Program
State Aid	36,607	State Formula Assistance
Local Funds	68,518	
Total	219,250	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Purchase Replacement Vans (3)	156,000	-	N/A
Total Expense	156,000		
Total Federal Funds	-		
State MTF Capital	-		
State Paratransit Capital	148,200		
State Transportation Trust Fund Capital	-		
State Mass Transit Capital	-		
Local Funds	7,800		

Culpeper District - FY09

Charlottesville Transit Service

Operating Budget

Expenses	Amount
Operating Expenses	4,871,267

Income	Amount	Fund Source
Operating Revenues	372,439	Farebox & Other
Federal Aid	1,405,631	FTA Section 5307 Program
State Aid	887,084	State Formula Assistance
Local Funds	2,206,113	
Total	4,871,267	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Purchase Passenger Shelters (Bus Shelters) (10)	114,620	91,696	FTA 5309 / 2009
Purchase Fare Collection Equipment (Fareboxes) (15)	90,000	72,000	FTA 5309 / 2009
Purchase Misc Equipment (204)	16,728	13,382	FTA 5309 / 2009
Purchase Misc Equipment (7)	31,815	25,452	FTA 5309 / 2009
Purchase Radios (6)	10,470	8,376	FTA 5309 / 2009
Engine Assembly, Spare Parts, ACM (3)	94,608	75,686	Flexible STP Programmed / 2009
Purchase of Bike Racks, ITS or Misc. Equipment (5)	6,040	4,832	Flexible STP Programmed / 2009
Total Expense	364,281		
Total Federal Funds	291,424		
State MTF Capital	-		
State Paratransit Capital	-		
State Transportation Trust Fund Capital	52,727		
State Mass Transit Capital	16,104		
Local Funds	4,026		

Jobs Access & Reverse Commute (JARC) Budget

Projects Budget Items	Amount	Fund Source
Project Budget	737,865	
Revenue	38,449	
Federal Funds	349,708	FTA JARC Program
Local Funds	349,708	
	737,865	

Greene County Transit, Inc.

Operating Budget

Expenses	Amount
Operating Expenses	487,528

Income	Amount	Fund Source
Operating Revenues	45,000	Farebox & Other
Federal Aid	221,264	FTA Section 5311 Program
State Aid	91,269	State Formula Assistance
Local Funds	129,995	
Total	487,528	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Purchase Replacement Vans (2)	90,000	-	N/A
Total Expense	90,000		
Total Federal Funds	-		
State MTF Capital	-		
State Paratransit Capital	85,500		
State Transportation Trust Fund Capital	-		
State Mass Transit Capital	-		
Local Funds	4,500		

Special Projects Budget

Special Projects Budget Items	Amount	Fund Source
Second Shift Project	65,560	
Revenues	5,000	
State Funds	57,532	State Demonstration Assistance Program
Local Assistance	3,028	

JAUNT, Inc.

Operating Budget

Expenses	Amount
Operating Expenses	4,707,267

Income	Amount	Fund Source
Operating Revenues	251,205	Farebox & Other
Federal Aid	453,143	FTA Section 5307 Program
Federal Aid	953,622	FTA Section 5311 Program
State Aid	772,385	State Formula Assistance
Local Funds	2,276,912	
Total	4,707,267	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Purchase Replacement Bus < 30-ft (1)	79,000	63,200	FTA 5309 / 2009
Purchase Replacement Vans (10)	617,400	493,920	Flexible STP Programmed / 2009
Purchase Replacement Vans (8)	493,920	395,136	FTA 5311 / 2009
Purchase ADP Hardware (15)	30,000	24,000	FTA 5311 / 2009
Purchase ADP Hardware (2)	8,000	6,400	FTA 5311 / 2009

Total Expense	1,228,320
Total Federal Funds	982,656
State MTF Capital	3,458
State Paratransit Capital	-
State Transportation Trust Fund Capital	15,800
State Mass Transit Capital	177,811
Local Funds	48,595

Special Projects Budget

Special Projects Budget Items	Amount	Fund Source
Fluvanna Intracounty	140,237	
Revenues	10,560	
State Funds	123,193	State Demonstration Assistance Program
Local Funds	6,484	

New Freedom Program

Projects Budget Items	Amount	Fund Source
Project Budget	66,488	
Federal Aid	53,191	FTA New Freedom Program
State Funds	12,632	Paratransit Capital Funds
Local Funds	665	
	66,488	

Rappahannock-Rapidan CSB-AAA

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
9 Pass. raised roof with lift (1)	36,000	28,800	FTA Section 5310 Program
10 Pass. body on chassis w/ wheelchair lift (1)	43,000	34,400	FTA Section 5310 Program
14 Pass. body on chassis w/ wheelchair lift (2)	90,000	72,000	FTA Section 5310 Program

Total Expense	169,000
Total Federal Funds	135,200
Local Funds	33,800

Rappahannock-Rapidan Regional Commission

Special Projects Budget

Special Projects Budget Items	Amount	Fund Source
RRRC Commuter Bus Start-Up Assistance (Demo Proj	76,000	
State Funds	72,200	State Demonstration Assistance Program
Local Funds	3,800	

TDM Program Budget

TDM Program Budget Items	Amount	Fund Source
Rideshare Administration	110,000	
State Funds	80,520	State TEIF Program
Local Funds	29,480	

Rappahannock-Rapidan Regional Commission (cont'd)

New Freedom Program

Projects Budget Items	Amount	Fund Source
Project Budget	68,625	
Federal Aid	54,900	FTA New Freedom Program
State Funds	13,039	Paratransit Capital Funds
Local Funds	686	
	68,625	

Thomas Jefferson Planning District Commission

TDM Program Budget

TDM Program Budget Items	Amount	Fund Source
Rideshare Administration	171,500	
State Funds	125,538	State TEIF Program
Local Funds	45,962	

Virginia Regional Transit - Culpeper County

Operating Budget

Expenses	Amount	
Operating Expenses	110,240	
Income	Amount	Fund Source
Operating Revenues	2,000	Farebox & Other
Federal Aid	54,120	FTA Section 5311 Program
State Aid	17,178	State Formula Assistance
Local Funds	36,942	
Total	110,240	

Virginia Regional Transit - Fauquier/Warrenton

Operating Budget

Expenses	Amount	
Operating Expenses	330,628	
Income	Amount	Fund Source
Operating Revenues	8,000	Farebox & Other
Federal Aid	161,314	FTA Section 5311 Program
State Aid	58,558	State Formula Assistance
Local Funds	102,756	
Total	330,628	

Virginia Regional Transit - Town Of Culpeper

Operating Budget

Expenses	Amount	
Operating Expenses	442,660	
Income	Amount	Fund Source
Operating Revenues	18,000	Farebox & Other
Federal Aid	212,330	FTA Section 5311 Program
State Aid	66,635	State Formula Assistance
Local Funds	145,695	
Total	442,660	

Virginia Regional Transit - Town Of Orange

Operating Budget

Expenses	Amount	
Operating Expenses	230,126	
Income	Amount	Fund Source
Operating Revenues	5,000	Farebox & Other
Federal Aid	112,563	FTA Section 5311 Program
State Aid	40,907	State Formula Assistance
Local Funds	71,656	
Total	230,126	

Fredericksburg District - FY09

Bay Aging

Operating Budget

Expenses	Amount
Operating Expenses	1,897,890

Income	Amount	Fund Source
Operating Revenues	220,000	Farebox & Other
Federal Aid	838,945	FTA Section 5311 Program
State Aid	324,787	State Formula Assistance
Local Funds	514,158	
Total	1,897,890	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Purchase Replacement Vans (9)	477,000	381,600	FTA 5311 / 2009
Multimodal Facility SAFETEA-LU 68	883,025	706,420	FTA 5309 / 2009
Purchase Expansion Vans (1)	53,000	-	N/A

Total Expense	1,413,025
Total Federal Funds	1,088,020
State MTF Capital	-
State Paratransit Capital	50,350
State Transportation Trust Fund Capital	176,605
State Mass Transit Capital	76,320
Local Funds	21,730

Special Projects Budget

Special Projects Budget Items	Amount	Fund Source
Bay Transit Scheduling Software Needs Assessment	30,000	
Federal Funds	24,000	FTA Section 5304 Program
State Funds	3,000	State Technical Assistance Program
Local Assistance	3,000	

New Freedom Program

Projects Budget Items	Amount	Fund Source
Project Budget	65,600	
Federal Aid	52,480	FTA New Freedom Program
State Funds	12,464	Paratransit Capital Funds
Local Funds	656	
	65,600	

Bay Aging/Colonial Beach Transit

Operating Budget

Expenses	Amount
Operating Expenses	108,190

Income	Amount	Fund Source
Operating Revenues	7,500	Farebox & Other
Federal Aid	50,345	FTA Section 5311 Program
State Aid	23,380	State Formula Assistance
Local Funds	26,965	
Total	108,190	

FRED - Caroline County

Operating Budget

Expenses	Amount
Operating Expenses	281,805

Income	Amount	Fund Source
Operating Revenues	1,393	Farebox & Other
Federal Aid	140,206	FTA Section 5311 Program
State Aid	33,073	State Formula Assistance
Local Funds	107,133	
Total	281,805	

FRED - Caroline County (cont'd)

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Purchase Replacement Bus < 30-ft (2)	210,000	168,000	FTA 5309 / 2009
Purchase Expansion Bus < 30-ft (1)	105,000	84,000	FTA 5309 / 2009
Total Expense	315,000		
Total Federal Funds	252,000		
State MTF Capital	-		
State Paratransit Capital	-		
State Transportation Trust Fund Capital	63,000		
State Mass Transit Capital	-		
Local Funds	-		

FRED - King George

Operating Budget

Expenses	Amount
Operating Expenses	363,436

Income	Amount	Fund Source
Operating Revenues	2,550	Farebox & Other
Federal Aid	180,443	FTA Section 5311 Program
State Aid	49,610	State Formula Assistance
Local Funds	130,833	
Total	363,436	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Purchase Replacement Bus < 30-ft (2)	210,000	168,000	FTA 5309 / 2009
Total Expense	210,000		
Total Federal Funds	168,000		
State MTF Capital	-		
State Paratransit Capital	-		
State Transportation Trust Fund Capital	42,000		
State Mass Transit Capital	-		
Local Funds	-		

Fredericksburg Regional Transit

Operating Budget

Expenses	Amount
Operating Expenses	4,543,780

Income	Amount	Fund Source
Operating Revenues	81,558	Farebox & Other
Federal Aid	889,082	FTA Section 5307 Program
Federal Aid	900,881	CMAQ
State Aid	405,316	State Formula Assistance
Local Funds	2,266,943	
Total	4,543,780	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Purchase Replacement Bus < 30-ft (4)	420,000	336,000	CMAQ / 2009
Bus Purchase Maint Facility (1)	4,000,000	3,200,000	Flexible STP Programmed / 2009
Purchase Bike Racks, ITS or Misc. Equipment (1)	150,000	120,000	Flexible STP Programmed / 2009
Total Expense	4,570,000		
Total Federal Funds	3,656,000		
State MTF Capital	-		
State Paratransit Capital	-		
State Transportation Trust Fund Capital	84,000		
State Mass Transit Capital	664,000		
Local Funds	166,000		

George Washington Regional Commission

New Freedom Program

Projects Budget Items	Amount	Fund Source
Project Budget	238,500	
Federal Aid	166,800	FTA New Freedom Program
State Funds	68,115	Paratransit Capital Funds
Local Funds	3,585	
	238,500	

GWRideConnect

TDM Program Budget

TDM Program Budget Items	Amount	Fund Source
Rideshare Administration	444,754	
State Funds	325,560	State TEIF Program
Local Funds	119,194	

Middle Peninsula Planning District Commission

TDM Program Budget

TDM Program Budget Items	Amount	Fund Source
Rideshare Administration	62,500	
State Funds	45,750	State TEIF Program
Local Funds	16,750	

Northern Neck Planning District Commission

TDM Program Budget

TDM Program Budget Items	Amount	Fund Source
Rideshare Administration	60,000	
State Funds	43,920	State TEIF Program
Local Funds	16,080	

Rappahannock Area Agency On Aging

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
5 Pass. minivan with ramp (1)	34,000	27,200	FTA Section 5310 Program
9 Pass. raised roof with lift (2)	72,000	57,600	FTA Section 5310 Program
14 Pass. body on chassis w/ wheelchair lift (3)	135,000	108,000	FTA Section 5310 Program
Total Expense	241,000		
Total Federal Funds	192,800		
Local Funds	48,200		

New Freedom Program

Projects Budget Items	Amount	Fund Source
Project Budget	96,901	
Federal Aid	61,950	FTA New Freedom Program
State Funds	33,204	Paratransit Capital Funds
Local Funds	1,747	
	96,901	

Hampton Roads District - FY09

Chesapeake Service Systems

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
9 Pass. raised roof with lift (1)	36,000	28,800	FTA Section 5310 Program
Total Expense	36,000		
Total Federal Funds	28,800		
Local Funds	7,200		

Eastern Shore Community Services Board

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
15 Pass. body on chassis w/ wheelchair lift (1)	45,000	36,000	FTA Section 5310 Program
Total Expense	45,000		
Total Federal Funds	36,000		
Local Funds	9,000		

ESAAA/CAA

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
19 Pass. body on chassis w/ wheelchair lift (1)	45,000	36,000	FTA Section 5310 Program
Total Expense	45,000		
Total Federal Funds	36,000		
Local Funds	9,000		

Hampton Roads Transit

Operating Budget

Expenses	Amount
Operating Expenses	77,766,970

Income	Amount	Fund Source
Operating Revenues	17,502,173	Farebox & Other
Federal Aid	18,029,222	FTA Section 5307 Program
Federal Aid	3,326,999	CMAQ
State Aid	12,227,418	State Formula Assistance
State Aid	1,100,378	Other State Aid
Local Funds	25,580,780	
Total	77,766,970	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Peninsula LRT-Prepare EIs & Initiate PE	1,000,000	800,000	Regional STP / 2004
Southside Bus Facility SAFETEA-LU 354	475,475	380,380	FTA 5309 / 2009
Southside Bus Facility SAFETEA-LU 391	543,400	434,720	FTA 5309 / 2009
Southside Bus Facility SAFETEA-LU 535	323,750	259,000	FTA 5309 / 2009
FY 09 5307 Security Project	233,859	187,087	FTA 5307 / 2009
FY 09 5307 Transit Enhancement	233,859	187,087	FTA 5307 / 2009
Bus-Lease Purchase	2,325,000	1,860,000	FTA 5307 / 2009
Light Rail New Starts Funding	49,830,074	34,367,802	FTA 5309 / 2009
CNG Cylinder Replacement	382,066	305,653	FTA 5309 / 2009
Southside Maintenance Facility	2,733,126	2,186,501	FTA 5309 / 2005
Southside Maintenance Facility	2,427,184	1,941,747	FTA 5309 / 2009
Office Furniture and Equipment	400,000	320,000	FTA 5307 / 2009
Southside Maintenance Facility	2,000,000	-	N/A
Purchase Replacement Bus 40-ft (3)	1,231,824	985,459	FTA 5309 / 2007
Purchase Replacement Bus 40-ft (5)	2,062,500	1,650,000	FTA 5309 / 2005
Purchase Replacement Bus 40-ft (7)	2,699,998	2,159,998	Regional STP / 2003
Purchase Shop Equipment	400,000	320,000	FTA 5307 / 2009
Purchase ADP Software	244,473	195,578	FTA 5307 / 2009
Bus Rehab/Renovation of Admin Building	1,012,949	810,359	FTA 5307 / 2009
ADP Hardware	661,696	529,357	FTA 5307 / 2009
Support Vehicles	400,000	320,000	FTA 5307 / 2009

Hampton Roads Transit (cont'd)

Total Expense	71,621,233
Total Federal Funds	50,200,728
State MTF Capital	330,436
State Paratransit Capital	-
State Transportation Trust Fund Capital	1,008,525
State Mass Transit Capital	15,748,596
Local Funds	4,332,946

Historic Triangle Senior Center

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
9 Pass. raised roof with lift (2)	72,000	57,600	FTA Section 5310 Program
Total Expense	72,000		
Total Federal Funds	57,600		
Local Funds	14,400		

Peninsula Agency on Aging

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
9 Pass. raised roof with lift (1)	36,000	28,800	FTA Section 5310 Program
Total Expense	36,000		
Total Federal Funds	28,800		
Local Funds	7,200		

Portco, Inc.

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
15 Pass. body on chassis w/ wheelchair lift (1)	45,000	36,000	FTA Section 5310 Program
Total Expense	45,000		
Total Federal Funds	36,000		
Local Funds	9,000		

Senior Services

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
19 Pass. body on chassis w/ wheelchair lift (1)	45,000	36,000	FTA Section 5310 Program
9 Pass. raised roof with lift (1)	36,000	28,800	FTA Section 5310 Program
Total Expense	81,000		
Total Federal Funds	64,800		
Local Funds	16,200		

STAR Transit

Operating Budget

Expenses	Amount
Operating Expenses	564,498

Income	Amount	Fund Source
Operating Revenues	53,000	Farebox & Other
Federal Aid	255,749	FTA Section 5311 Program
State Aid	87,839	State Formula Assistance
Local Funds	167,910	
Total	564,498	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Purchase Replacement Vans (1)	53,000	-	N/A
Purchase Replacement Vans (1)	57,000	-	N/A
Total Expense	110,000		
Total Federal Funds	-		
State MTF Capital	-		
State Paratransit Capital	104,500		
State Transportation Trust Fund Capital	-		
State Mass Transit Capital	-		
Local Funds	5,500		

Town of Chincoteague

Operating Budget

Expenses	Amount
Operating Expenses	75,400

Income	Amount	Fund Source
Operating Revenues	7,500	Farebox & Other
Federal Aid	33,950	FTA Section 5311 Program
State Aid	13,331	State Formula Assistance
Local Funds	20,619	
Total	75,400	

Virginia Port Authority

TEIF Project Budget

TEIF Project Budget Items	Amount	Fund Source
Norfolk Barge Service	1,000,000	
Revenues	500,000	
State Funds	400,000	State TEIF Program
Local Funds	100,000	

Williamsburg Area Transport

Operating Budget

Expenses	Amount
Operating Expenses	5,432,649

Income	Amount	Fund Source
Operating Revenues	2,392,774	Farebox & Other
Federal Aid	402,850	FTA Section 5307 Program
Federal Aid	1,362,200	CMAQ
Federal Aid	90,000	FTA Section 5303 Program
Federal Aid	125,000	FTA Section 5311 Program
State Aid	865,573	State Formula Assistance
Local Funds	194,252	
Total	5,432,649	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Purchase Spare Parts, ACM Items (5)	100,000	80,000	Flexible STP Programmed / 2009
Purchase Expansion Bus Trolley (3)	525,000	420,000	Flexible STP Programmed / 2009
Purchase Misc Equipment (20)	300,000	240,000	Flexible STP Programmed / 2009
Purchase Misc Equipment (20)	30,000	24,000	Flexible STP Programmed / 2009
Lease of Bus Related Facilities (1)	48,000	38,400	Flexible STP Programmed / 2009
Lease of Bus Related Facilities (1)	75,000	60,000	Flexible STP Programmed / 2009
Lease of Bus Related Facilities (1)	100,000	80,000	Flexible STP Programmed / 2009
Purchase Radios (14)	70,000	56,000	Flexible STP Programmed / 2009
Total Expense	1,248,000		
Total Federal Funds	998,400		
State MTF Capital	59,423		
State Paratransit Capital	-		
State Transportation Trust Fund Capital	-		
State Mass Transit Capital	95,200		
Local Funds	94,977		

Special Projects Budget

Special Projects Budget Items	Amount	Fund Source
Operations Facility Feasibility Study	200,000	
Federal Funds	160,000	FTA Section 5304 Program
State Funds	20,000	State Technical Assistance Program
Local Funds	20,000	

Lynchburg District - FY09

Blackstone Area Bus / Piedmont Area Transit

Operating Budget

Expenses	Amount
Operating Expenses	166,000

Income	Amount	Fund Source
Operating Revenues	5,250	Farebox & Other
Federal Aid	80,375	FTA Section 5311 Program
State Aid	41,448	State Formula Assistance
Local Funds	38,927	
Total	166,000	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Purchase Replacement Vans (2)	100,000	-	N/A
Total Expense	100,000		
Total Federal Funds	-		
State MTF Capital	-		
State Paratransit Capital	95,000		
State Transportation Trust Fund Capital	-		
State Mass Transit Capital	-		
Local Funds	5,000		

Central VA Area Agency on Aging

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
9 Pass. raised roof with lift (2)	72,000	57,600	FTA Section 5310 Program
5 Pass. minivan with ramp (2)	68,000	54,400	FTA Section 5310 Program
Total Expense	140,000		
Total Federal Funds	112,000		
Local Funds	28,000		

New Freedom Program

Projects Budget Items	Amount	Fund Source
Project Budget	238,500	
Federal Aid	166,800	FTA New Freedom Program
State Funds	68,115	Paratransit Capital Funds
Local Funds	3,585	
	238,500	

Crossroads Community Services

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
14 Pass. body on chassis w/ wheelchair lift (1)	45,000	36,000	FTA Section 5310 Program
Total Expense	45,000		
Total Federal Funds	36,000		
Local Funds	9,000		

Danville City's Parks, Recreation, And Tourism; Stonewall Therapeutic Recreation Center

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
15 Pass. body on chassis w/ wheelchair lift (1)	45,000	36,000	FTA Section 5310 Program
Total Expense	45,000		
Total Federal Funds	36,000		
Local Funds	9,000		

Danville Transit System

Operating Budget

Expenses	Amount
Operating Expenses	1,174,557

Income	Amount	Fund Source
Operating Revenues	257,000	Farebox & Other
Federal Aid	425,434	FTA Section 5307 Program
State Aid	183,302	State Formula Assistance
Local Funds	308,821	
Total	1,174,557	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Preventive Maintenance (1)	25,000	20,000	Flexible STP Programmed / 2009
Purchase Replacement Bus < 30-ft (1)	90,000	72,000	FTA 5309 / 2009
Purchase Surveillance / Security Equipment (12)	10,200	8,160	FTA 5309 / 2009
Support Vehicles (1)	25,000	20,000	Flexible STP Programmed / 2009
Support Vehicles (1)	25,000	20,000	Flexible STP Programmed / 2009

Total Expense	175,200
Total Federal Funds	140,160
State MTF Capital	-
State Paratransit Capital	-
State Transportation Trust Fund Capital	20,040
State Mass Transit Capital	8,000
Local Funds	7,000

Danville-Pittsylvania Community Services

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
15 Pass. body on chassis w/ wheelchair lift (1)	45,000	36,000	FTA Section 5310 Program

Total Expense	45,000
Total Federal Funds	36,000
Local Funds	9,000

Farmville Area Bus

Operating Budget

Expenses	Amount
Operating Expenses	634,000

Income	Amount	Fund Source
Operating Revenues	28,500	Farebox & Other
Federal Aid	302,750	FTA Section 5311 Program
State Aid	100,117	State Formula Assistance
Local Funds	202,633	
Total	634,000	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Bus Engineering & Design of Maint Facility (1)	60,000	48,000	FTA 5309 / 2008

Total Expense	60,000
Total Federal Funds	48,000
State MTF Capital	-
State Paratransit Capital	-
State Transportation Trust Fund Capital	12,000
State Mass Transit Capital	-
Local Funds	-

Greater Lynchburg Transit Company

Operating Budget

Expenses	Amount
Operating Expenses	6,521,452

Income	Amount	Fund Source
Operating Revenues	1,029,758	Farebox & Other
Federal Aid	1,708,496	FTA Section 5307 Program
State Aid	1,244,392	State Formula Assistance
Local Funds	2,538,806	
Total	6,521,452	

Greater Lynchburg Transit Company (cont'd)

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Purchase Spare Parts, ACM Items (1)	150,000	120,000	FTA 5309 / 2009
Bus Engineering & Design of Admin Building (1)	250,000	200,000	FTA 5309 / 2009
Purchase ADP Software (1)	150,000	120,000	Flexible STP Programmed / 2009
Purchase Expansion Buses (3)	1,480,000	1,184,000	Flexible STP Programmed / 2009
Bus Construction Admin Building (1)	1,820,000	1,456,000	Flexible STP Programmed / 2009
Bus Real Estate Acquisition (1)	1,200,000	960,000	FTA 5309 / 2009
Total Expense	5,050,000		
Total Federal Funds	4,040,000		
State MTF Capital	13,650		
State Paratransit Capital	-		
State Transportation Trust Fund Capital	320,000		
State Mass Transit Capital	528,000		
Local Funds	148,350		

Jaunt Buckingham

Operating Budget

Expenses	Amount
Operating Expenses	121,528

Income	Amount	Fund Source
Operating Revenues	23,320	Farebox & Other
Federal Aid	49,104	FTA Section 5311 Program
State Aid	18,010	State Formula Assistance
Local Funds	31,094	
Total	121,528	

Lake Area Bus / Halifax Area Rural Transit

Operating Budget

Expenses	Amount
Operating Expenses	72,152

Income	Amount	Fund Source
Operating Revenues	6,500	Farebox & Other
Federal Aid	32,826	FTA Section 5311 Program
State Aid	12,197	State Formula Assistance
Local Funds	20,629	
Total	72,152	

Southside Community Services Board

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
14 Pass. body on chassis w/ wheelchair lift (1)	45,000	36,000	FTA Section 5310 Program
Total Expense	45,000		
Total Federal Funds	36,000		
Local Funds	9,000		

STEPS, Inc.

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
14 Pass. body on chassis w/ wheelchair lift (1)	45,000	36,000	FTA Section 5310 Program
Total Expense	45,000		
Total Federal Funds	36,000		
Local Funds	9,000		

Northern Virginia District - FY09

Arlington County

Special Projects Budget

Special Projects Budget Items	Amount	Fund Source
Monitoring & Evaluation Research Program	350,000	
State Funds	175,000	State Technical Assistance Program
Local Funds	175,000	

TDM Program Budget

TDM Program Budget Items	Amount	Fund Source
Rideshare Administration	5,475,000	
Revenues	1,100,000	
Federal Funds	3,500,000	
State Funds	640,500	State TEIF Program
Local Funds	234,500	

TEIF Project Budget

TEIF Project Budget Items	Amount	Fund Source
TEIF #1. Rebuilding CommuterPage.com Family of We	370,000	
State Funds	296,000	State TEIF Program
Local Funds	74,000	

City of Alexandria Office of Transit Services and Programs

TDM Program Budget

TDM Program Budget Items	Amount	Fund Source
Rideshare Administration	285,300	
State Funds	208,840	State TEIF Program
Local Funds	76,460	

DATA

TEIF Project Budget

TEIF Project Budget Items	Amount	Fund Source
Expanded Employer & Community Outreach in the Dull	110,000	
State Funds	88,000	State TEIF Program
Local Funds	22,000	

ECHO.INC

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
15 Pass. body on chassis w/ wheelchair lift (1)	45,000	36,000	FTA Section 5310 Program
Total Expense	45,000		
Total Federal Funds	36,000		
Local Funds	9,000		

Fairfax County

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
19 Pass. body on chassis w/ wheelchair lift (3)	135,000	108,000	FTA Section 5310 Program
Total Expense	135,000		
Total Federal Funds	108,000		
Local Funds	27,000		

TDM Program Budget

TDM Program Budget Items	Amount	Fund Source
Rideshare Administration	700,000	
State Funds	512,400	State TEIF Program
Local Assistance	187,600	

Special Projects Budget Items	Amount	Fund Source
Richmond Highway Bus Service	800,000	Other State MTTF Assistance

Loudoun County Office of Transportation Services

Operating Budget

Expenses	Amount
Operating Expenses	7,292,328

Income	Amount	Fund Source
Operating Revenues	6,053,249	Farebox & Other
State Aid	1,056,849	State Formula Assistance
Local Funds	182,230	
Total	7,292,328	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Purchase Expansion Bus 40-ft (3)	1,549,500	-	N/A
Lease Buses (1)	433,610	-	N/A
Purchase Fare Collection Equipment (Fareboxes) (1)	40,330	-	N/A
Bus Real Estate Acquisition (1)	800,000	-	N/A

Total Expense	2,823,440
Total Federal Funds	-
State MTF Capital	197,293
State Paratransit Capital	-
State Transportation Trust Fund Capital	-
State Mass Transit Capital	1,911,864
Local Funds	714,283

TDM Program Budget

TDM Program Budget Items	Amount	Fund Source
Rideshare Administration	336,450	
State Funds	246,281	State TEIF Program
Local Funds	90,169	

Northern Virginia Transportation Commission

Operating Budget

Expenses	Amount
Operating Expenses	345,697,764

Income	Amount	Fund Source
Operating Revenues	198,994,008	Farebox & Other
State Aid	57,645,223	State Formula Assistance
Local Funds	89,058,533	
Total	345,697,764	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
WMATA Metro Matters Program, FY09 funding requirer	55,261,588	36,291,837	FTA 5307 / 2008
WMATA Metro Matters Program, FY09 funding requirer	40,737,461	23,627,727	FTA 5309 / 2008
WMATA Metro Matters Program, FY09 funding requirer	16,184,560	9,387,045	Other Federal Source / 2008
WMATA Beyond Metro Matters, Project Development (:	825,000	-	N/A
WMATA Debt Service (1)	7,412,486	-	N/A

Total Expense	120,421,095
Total Federal Funds	69,306,609
State MTF Capital	23,257,091
State Paratransit Capital	-
State Transportation Trust Fund Capital	-
State Mass Transit Capital	-
Local Funds	27,857,395

NVTC - Arlington County

Operating Budget

Expenses	Amount
Operating Expenses	9,078,657

Income	Amount	Fund Source
Operating Revenues	2,054,901	Farebox & Other
State Aid	1,408,307	State Formula Assistance
Local Funds	5,615,449	
Total	9,078,657	

NVTC - Arlington County (cont'd)

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Concept plan & cost estimate for access improvements	200,000	-	N/A
Communication installation	200,000	-	N/A
Purchase Replacement Bus 35-ft	3,873,890	-	N/A
Purchase Passenger Shelters (Bus Shelters)	500,000	-	N/A
Purchase Fare Collection Equipment (Fareboxes)	120,250	-	N/A
Engineering and Design of Rail Related Facilities	2,400,000	1,920,000	Other Federal Source / 2006
Engineering and Design of Rail Related Facilities	3,670,000	2,936,000	Other Federal Source / 2007
Crystal City PY Bus SAFETEA-LU 142	781,350	625,080	FTA 5309 / 2009
Columbia Pike Bus SAFETEA-LU 278	950,950	760,760	FTA 5309 / 2009
Pentagon City M Impmt SAFETEA-LU 359	543,400	434,720	FTA 5309 / 2009
Engineering and Design of Rail Related Facilities	7,606,000	-	N/A
Engineering and Design of Rail Related Facilities	625,000	-	N/A
Construction of Rail Related Facilities	5,782,688	-	N/A
Rehabilitation of Rail Related Facilities	200,000	-	N/A

Total Expense	27,453,528
Total Federal Funds	6,676,560
State MTF Capital	-
State Paratransit Capital	-
State Transportation Trust Fund Capital	455,140
State Mass Transit Capital	16,257,462
Local Funds	4,064,366

NVTC - City of Alexandria

Operating Budget

Expenses	Amount
Operating Expenses	13,201,700

Income	Amount	Fund Source
Operating Revenues	3,041,000	Farebox & Other
State Aid	2,196,326	State Formula Assistance
Local Funds	7,964,374	
Total	13,201,700	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Royal St Garage SAFETEA LU 232	135,850	108,680	FTA 5309 / 2009
Eisenhower Ave Int SAFETEA LU 409	679,250	543,400	FTA 5309 / 2009
City Wide Transit Impmt SAFETEA LU 492	323,750	259,000	FTA 5309 / 2009
Potomac Yard Trans SAFETEA LU 493	323,750	259,000	FTA 5309 / 2009
Royal St Garage SAFETEA LU 494	970,000	776,000	FTA 5309 / 2009
Valley Ped & Transit SAFETEA LU 495	323,750	259,000	FTA 5309 / 2009
Purchase Expansion Bus 35-ft	1,078,960	-	N/A
Engine Assembly, Spare Parts, ACM	125,000	-	N/A

Total Expense	3,960,310
Total Federal Funds	2,205,080
State MTF Capital	-
State Paratransit Capital	-
State Transportation Trust Fund Capital	551,270
State Mass Transit Capital	963,168
Local Funds	240,792

NVTC - City of Fairfax

Operating Budget

Expenses	Amount
Operating Expenses	3,313,672

Income	Amount	Fund Source
Operating Revenues	596,087	Farebox & Other
State Aid	561,781	State Formula Assistance
Local Funds	2,155,804	
Total	3,313,672	

NVTC - City of Falls Church

Operating Budget

Expenses	Amount
Operating Expenses	490,000

Income	Amount	Fund Source
Operating Revenues	18,000	Farebox & Other
State Aid	88,310	State Formula Assistance
Local Funds	383,690	
Total	490,000	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Intermodal Center SAFETEA LU 281	543,400	434,720	FTA 5309 / 2009

Total Expense	543,400
Total Federal Funds	434,720
State MTF Capital	-
State Paratransit Capital	-
State Transportation Trust Fund Capital	108,680
State Mass Transit Capital	-
Local Funds	-

NVTC - Fairfax County

Operating Budget

Expenses	Amount
Operating Expenses	46,431,094

Income	Amount	Fund Source
Operating Revenues	5,955,610	Farebox & Other
State Aid	8,038,680	State Formula Assistance
State Aid	7,445,000	Other State Aid
Local Funds	24,991,804	
Total	46,431,094	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Purchase Replacement Bus 40-ft	6,298,500	-	N/A
Purchase Expansion Bus 40-ft	8,505,000	-	N/A
Rehabilitate/Rebuild Buses	788,000	-	N/A
Purchase Shop Equipment	1,876,000	-	N/A
Purchase Fare Collection Equipment (Fareboxes)	105,000	-	N/A
Richmond Highway Bus SAFETEA-LU 15	543,400	434,720	FTA 5309 / 2009
Richmond Highway Bus SAFETEA-LU 525	646,250	517,000	FTA 5309 / 2009
Purchase Support Vehicles	251,300	-	N/A
Purchase Support Vehicles	254,001	-	N/A
Purchase Radios	73,500	-	N/A
Purchase Bike Racks, ITS or Misc. Equipment	84,000	-	N/A
ADP Software	915,000	-	N/A
Purchase of Bike Racks, ITS or Misc. Equipment	150,000	-	N/A

Total Expense	20,489,951
Total Federal Funds	951,720
State MTF Capital	416,325
State Paratransit Capital	-
State Transportation Trust Fund Capital	237,930
State Mass Transit Capital	14,708,241
Local Funds	4,175,735

NVTC - VRE

Operating Budget

Expenses	Amount
Operating Expenses	41,744,847

Income	Amount	Fund Source
Operating Revenues	21,852,192	Farebox & Other
Federal Aid	1,211,200	FTA Section 5307 Program
State Aid	9,254,240	State Formula Assistance
State Aid	134,640	Other State Aid
Local Funds	9,292,575	
Total	41,744,847	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Fare Collection Upgrade	250,000	200,000	FTA 5309 / 2008
Fare Collection II	433,000	346,400	FTA 5307 / 2007
Fare Collection II	123,000	98,400	FTA 5307 / 2007
Grant & Project Management/Training	350,000	280,000	FTA 5307 / 2008
Grant & Project Management/Training	297,000	237,600	FTA 5309 / 2008
Security Enhancements	110,000	88,000	FTA 5307 / 2008
Capital Project Contingency	108,000	86,400	FTA 5307 / 2008
Capital Project Contingency	217,000	173,600	FTA 5309 / 2008
Construction Management	250,000	200,000	FTA 5309 / 2008
SAFETEA-LU 97 - Fredericksburg Rail Station improve	679,250	543,400	FTA 5309 / 2009
SAFETEA-LU 157 - Bealton Station	74,718	59,774	FTA 5309 / 2009
Rolling Stock Modificiation	1,200,000	960,000	FTA 5307 / 2008
Capital Fleet Expansion - Locomotives	999,000	799,200	FTA 5309 / 2008
Capital Fleet Expansion - Locomotives	432,000	345,600	FTA 5307 / 2008
Capital Fleet Expansion - Locomotives	4,900,000	3,920,000	FTA 5309 / 2008
Gainsville Haymarket Extension	612,500	490,000	FTA 5309 / 2008
Lease Rail Cars or Locomotives	200,000	160,000	FTA 5307 / 2008
Track Lease Payments	8,970,000	7,176,000	Flexible STP Programmed / 2009
Construction of Rail Related Facilities	1,045,000	836,000	FTA 5309 / 2008
Construction of Rail Related Facilities	1,763,000	1,410,400	FTA 5307 / 2008
Construction of Rail Related Facilities	971,000	776,800	FTA 5309 / 2007
Rehabilitation of Rail Related Facilities	1,000,000	800,000	FTA 5307 / 2008
Rehabilitation of Rail Related Facilities	600,000	480,000	FTA 5309 / 2008
Lease of Rail Related Facilities	44,000	35,200	FTA 5307 / 2008
Lease of Rail Related Facilities	140,000	112,000	FTA 5307 / 2008
Debt Service for Rail Projects	8,119,729	-	N/A
Debt Service for Rail Projects	1,913,000	1,530,400	FTA 5307 / 2008
Debt Service for Rail Projects	1,932,000	1,545,600	FTA 5309 / 2008
Debt Service for Rail Projects	1,850,000	1,480,000	FTA 5309 / 2008
Debt Service for Rail Projects	650,000	520,000	FTA 5307 / 2008
Platform Design and Engineering	1,070,000	-	N/A
Purchase of 60 rail cars - supplemental grant	1,348,150	-	N/A

Total Expense	42,651,347
Total Federal Funds	25,690,774
State MTF Capital	5,132,077
State Paratransit Capital	-
State Transportation Trust Fund Capital	150,794
State Mass Transit Capital	3,151,160
Local Funds	8,526,542

PRTC

Operating Budget

Expenses	Amount
Operating Expenses	26,154,101

Income	Amount	Fund Source
Operating Revenues	7,925,700	Farebox & Other
Federal Aid	2,945,300	FTA Section 5307 Program
Federal Aid	300,000	CMAQ
State Aid	3,987,981	State Formula Assistance
Local Funds	10,995,120	
Total	26,154,101	

PRTC (cont'd)

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
11.31.10 Engr/Design Bus Shelter	28,000	22,400	FTA 5307 / 2008
11.43.03 Construction of Bus Related Facilities	300,000	-	N/A
11.31.04 Engr/Design of Park & Ride Lot	-	-	N/A
Purchase Sedan	68,000	-	N/A
Expansion Bus SAFETEA LU 602	323,750	259,000	FTA 5309 / 2009
Purchase Expansion Bus 40-ft	764,345	611,476	FTA 5309 / 2007
Rehabilitate/Rebuild Buses	600,000	-	N/A
Rehabilitate/Rebuild Buses	4,750,000	3,800,000	Flexible STP Programmed / 2009
Rehabilitate/Rebuild Buses	259,000	207,200	Flexible STP Programmed / 2009
Purchase Passenger Shelters (Bus Shelters)	279,500	-	N/A
Bus Engineering & Design of Maint Facility	900,000	720,000	CMAQ / 2009
Bus Engineering & Design of Maint Facility	500,000	400,000	FTA 5309 / 2008
Purchase ADP Hardware	40,400	-	N/A
Purchase ADP Software	50,400	-	N/A
Purchase Misc Equipment	17,200	-	N/A
Bus Rehab/Renovation of Admin Building	45,000	-	N/A
Purchase Communication Systems	150,000	-	N/A
Bus Real Estate Acquisition	725,000	580,000	FTA 5309 / 2009
Lease of Rail Related Facilities	50,049	-	N/A
Debt Service for Rail Projects	1,285,225	-	N/A
Debt Service for Rail Projects	2,768	-	N/A
Debt Service for Rail Projects	223,784	-	N/A
Total Expense	11,362,421		
Total Federal Funds	6,600,076		
State MTF Capital	759,771		
State Paratransit Capital	-		
State Transportation Trust Fund Capital	244,750		
State Mass Transit Capital	2,278,215		
Local Funds	1,479,609		

Special Projects Budget

Special Projects Budget Items	Amount	Fund Source
PRTC Intern Program	38,500	
State Funds	36,575	State Training & Intern Assistance Program
Local Funds	1,925	

TDM Program Budget

TDM Program Budget Items	Amount	Fund Source
Rideshare Administration	150,000	
State Funds	109,800	State TEIF Program
Local Funds	40,200	

The Arc of Greater Prince William

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
14 Pass. body on chassis w/ wheelchair lift (2)	90,000	72,000	FTA Section 5310 Program
Total Expense	90,000		
Total Federal Funds	72,000		
Local Funds	18,000		

Virginia Regional Transit - Loudoun

Operating Budget

Expenses	Amount
Operating Expenses	3,940,921

Income	Amount	Fund Source
Operating Revenues	938,585	Farebox & Other
Federal Aid	1,501,168	FTA Section 5311 Program
State Aid	596,857	State Formula Assistance
Local Funds	904,311	
Total	3,940,921	

Virginia Regional Transit - Loudoun (cont'd)

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Purchase Replacement Bus 30-ft (2)	570,000	456,000	FTA 5311 / 2009
Purchase Replacement Bus Trolley (1)	140,000	112,000	FTA 5309 / 2009
Purchase Replacement Vans (6)	420,000	336,000	FTA 5311 / 2009
Purchase Spare Parts, ACM Items (1)	170,000	136,000	Flexible STP Programmed / 2009
Purchase Spare Parts, ACM Items (1)	130,000	104,000	FTA 5311 / 2009
Purchase ADP Hardware (1)	46,800	37,440	FTA 5311 / 2009
Purchase ADP Software (1)	58,600	46,880	FTA 5311 / 2009
Purchase Surveillance / Security Equipment (1)	35,000	28,000	FTA 5311 / 2009
Purchase Support Vehicles (1)	24,000	19,200	FTA 5311 / 2009
Bus Rehab/Renovation of Maint Facility (1)	300,000	240,000	Flexible STP Programmed / 2009
Total Expense	1,894,400		
Total Federal Funds	1,515,520		
State MTF Capital	36,891		
State Paratransit Capital	-		
State Transportation Trust Fund Capital	28,000		
State Mass Transit Capital	215,840		
Local Funds	98,149		

Special Projects Budget

Special Projects Budget Items	Amount	Fund Source
Intern Transit Manager	40,499	
State Funds	38,474	State Training & Intern Assistance Program
Local Funds	2,025	

Jobs Access & Reverse Commute (JARC) Budget

Projects Budget Items	Amount	Fund Source
Project Budget	818,585	
Revenue	18,585	
Federal Funds	400,000	FTA JARC Program
Local Funds	400,000	
	818,585	

Virginia Regional Transit - Town Of Purcellville

Operating Budget

Expenses	Amount
Operating Expenses	275,600

Income	Amount	Fund Source
Operating Revenues	6,000	Farebox & Other
Federal Aid	134,800	FTA Section 5311 Program
State Aid	22,132	State Formula Assistance
Local Funds	112,668	
Total	275,600	

Richmond District - FY09

Bay Aging/New Kent/Charles City

Operating Budget

Expenses	Amount
Operating Expenses	370,156

Income	Amount	Fund Source
Operating Revenues	6,500	Farebox & Other
Federal Aid	181,828	FTA Section 5311 Program
State Aid	63,672	State Formula Assistance
Local Funds	118,156	
Total	370,156	

Blackstone Area Bus

Operating Budget

Expenses	Amount
Operating Expenses	216,100

Income	Amount	Fund Source
Operating Revenues	8,500	Farebox & Other
Federal Aid	103,800	FTA Section 5311 Program
State Aid	23,797	State Formula Assistance
Local Funds	80,003	
Total	216,100	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Purchase Expansion Bus Trolley (1)	145,000	116,000	FTA 5309 / 2009
Purchase Expansion Vans (2)	100,000	-	N/A
Purchase Shop Equipment (1)	50,000	40,000	FTA 5311 / 2009
Purchase Support Vehicles (1)	25,000	20,000	FTA 5311 / 2009
Total Expense	320,000		
Total Federal Funds	176,000		
State MTF Capital	-		
State Paratransit Capital	95,000		
State Transportation Trust Fund Capital	29,000		
State Mass Transit Capital	12,000		
Local Funds	8,000		

Blackstone Area Bus / Dinwiddie County

Special Projects Budget

Special Projects Budget Items	Amount	Fund Source
Dinwiddie Transit System	78,200	
Revenues	2,000	
State Funds	72,390	State Demonstration Assistance Program
Local Funds	3,810	

Blackstone Area Bus / Town & County Transit

Operating Budget

Expenses	Amount
Operating Expenses	55,300

Income	Amount	Fund Source
Operating Revenues	2,700	Farebox & Other
Federal Aid	26,300	FTA Section 5311 Program
State Aid	9,080	State Formula Assistance
Local Funds	17,220	
Total	55,300	

Blackstone Area Bus- Brunswick Express

Operating Budget

Expenses	Amount
Operating Expenses	59,000

Income	Amount	Fund Source
Operating Revenues	2,000	Farebox & Other
Federal Aid	28,500	FTA Section 5311 Program
State Aid	9,594	State Formula Assistance
Local Funds	18,906	
Total	59,000	

Chesterfield Community Services Board

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
9 Pass. raised roof with lift (1)	36,000	28,800	FTA Section 5310 Program
15 Pass. body on chassis w/ wheelchair lift (1)	45,000	36,000	FTA Section 5310 Program
Total Expense	81,000		
Total Federal Funds	64,800		
Local Funds	16,200		

City of Petersburg

Operating Budget

Expenses	Amount
Operating Expenses	2,562,081

Income	Amount	Fund Source
Operating Revenues	455,000	Farebox & Other
Federal Aid	1,125,000	Federal Operating Assistance
State Aid	479,974	State Formula Assistance
Local Funds	502,107	
Total	2,562,081	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Bus Security Cameras	100,000	80,000	FTA 5307 / 2009
Canopy for fueling station	100,000	80,000	FTA 5307 / 2009
Security Enhancements	10,000	8,000	FTA 5307 / 2009
Preventive Maintenance	900,000	720,000	FTA 5307 / 2009
Generator	70,000	56,000	FTA 5307 / 2009
Bus Engineering & Design of Admin/Maint Facility	5,000,000	4,000,000	Flexible STP / 2009
Purchase Shop Equipment	7,500	6,000	FTA 5307 / 2009
Purchase Surveillance / Security Equipment	75,000	60,000	FTA 5307 / 2009
Total Expense	6,262,500		
Total Federal Funds	5,010,000		
State MTF Capital	-		
State Paratransit Capital	-		
State Transportation Trust Fund Capital	-		
State Mass Transit Capital	858,000		
Local Funds	394,500		

City of Richmond

Operating Budget

Expenses	Amount
Operating Expenses	1,165,035

Income	Amount	Fund Source
Operating Revenues	370,396	Farebox & Other
Federal Aid	37,122	CMAQ
State Aid	164,345	State Formula Assistance
State Aid	509,423	Other State Aid
Local Funds	83,749	
Total	1,165,035	

City of Richmond (cont'd)

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Main Street Station SAFETEA LU 184	298,870	239,096	FTA 5309 / 2009
Total Expense	298,870		
Total Federal Funds	239,096		
State MTF Capital	-		
State Paratransit Capital	-		
State Transportation Trust Fund Capital	59,774		
State Mass Transit Capital	-		
Local Funds	-		

Crater District Area Agency On Aging /FGP

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
15 Pass. body on chassis w/ wheelchair lift (1)	45,000	36,000	FTA Section 5310 Program
14 Pass. body on chassis w/ wheelchair lift (1)	45,000	36,000	FTA Section 5310 Program
5 Pass. minivan with ramp (1)	34,000	27,200	FTA Section 5310 Program
Total Expense	124,000		
Total Federal Funds	99,200		
Local Funds	24,800		

Crater Planning District Commission

Special Projects Budget

Special Projects Budget Items	Amount	Fund Source
Tri-Cities Area Transit Development Plan Update - 200	70,000	
Federal Funds	56,000	FTA Section 5304 Program
State Funds	7,000	State Technical Assistance Program
Local Funds	7,000	

DRPT

Special Projects Budget

Special Projects Budget Items	Amount	Fund Source
Statewide AVL and Scheduling Software	100,000	State Demonstration Assistance Program
DRPT Interns	20,000	State Training & Intern Assistance Program
Statewide Fuel Shortage Strategy Planning	-	State Technical Assistance Program
Rural Transit Development Program	350,000	State Technical Assistance Program
State Funds	470,000	

TEIF Project Budget

TEIF Project Budget Items	Amount	Fund Source
Statewide Commuter Database Technical Assistance	37,500	
HRT/TRAFFIX: Telework!VA Financial Incentives, Adm	499,762	
Statewide Employee Trip Reduction Study	425,000	
State Funds	962,262	State TEIF Program

Greater Richmond Transit Company

Operating Budget

Expenses	Amount
Operating Expenses	46,660,790

Income	Amount	Fund Source
Operating Revenues	11,549,052	Farebox & Other
Federal Aid	4,876,209	FTA Section 5307 Program
State Aid	7,883,560	State Formula Assistance
State Aid	424,000	Other State Aid
Local Funds	21,927,969	
Total	46,660,790	

Greater Richmond Transit Company (cont'd)

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Preventive Maintenance 117A00	4,800,000	3,840,000	FTA 5307 / 2009
Purchase signage (transit enhancements) 119208	110,243	88,194	FTA 5307 / 2009
Purchase Replacement Bus 40-ft	7,689,506	6,151,605	FTA 5307 / 2009
Purchase Replacement Vans	630,014	504,011	FTA 5307 / 2007
Purchase ADP Hardware	100,000	80,000	FTA 5307 / 2009
Purchase ADP Hardware	400,000	320,000	CMAQ / 2008
Purchase ADP Software	150,000	120,000	FTA 5307 / 2009
Purchase Surveillance / Security Equipment	110,243	88,194	FTA 5307 / 2009
Purchase Support Vehicles	23,000	18,400	FTA 5307 / 2008
Purchase Misc Equipment	20,000	16,000	FTA 5307 / 2009
Admin/Maint Facility SAFETEA LU 532	1,616,250	1,293,000	FTA 5309 / 2009
Bus Construction Admin/Maint Facility	3,130,000	2,504,000	Regional STP / 2008
Admin/Maint Facility SAFETEA LU 360	407,550	326,040	FTA 5309 / 2009
Debt Service for Bus Equipment or Facilites	150,000	120,000	FTA 5307 / 2009
PE for Broad Street BRT	900,000	720,000	Flexible STP Programmed / 2009
Downtown Transfer Center Design	3,500,000	2,800,000	Flexible STP Programmed / 2009
Shop Equipment	25,000	20,000	FTA 5307 / 2009
Total Expense	23,761,806		
Total Federal Funds	19,009,444		
State MTF Capital	556,920		
State Paratransit Capital	-		
State Transportation Trust Fund Capital	1,110,760		
State Mass Transit Capital	1,934,081		
Local Funds	1,150,600		

Henrico Area Mh/Mr Services

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
10 Pass. body on chassis w/ wheelchair lift (1)	43,000	34,400	FTA Section 5310 Program
Total Expense	43,000		
Total Federal Funds	34,400		
Local Funds	8,600		

Lake Area Bus

Operating Budget

Expenses	Amount
Operating Expenses	67,122

Income	Amount	Fund Source
Operating Revenues	9,612	Farebox & Other
Federal Aid	28,755	FTA Section 5311 Program
State Aid	12,457	State Formula Assistance
Local Funds	16,298	
Total	67,122	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
5 Pass. minivan with ramp (2)	68,000	54,400	FTA Section 5310 Program
Total Expense	68,000		
Total Federal Funds	54,400		
Local Funds	13,600		

Richmond Area Association for Retarded Citizens

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
15 Pass. body on chassis w/ wheelchair lift (1)	45,000	36,000	FTA Section 5310 Program
Total Expense	45,000		
Total Federal Funds	36,000		
Local Funds	9,000		

St. Joseph's Villa

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
14 Pass. body on chassis w/ wheelchair lift (2)	90,000	72,000	FTA Section 5310 Program
Total Expense	90,000		
Total Federal Funds	72,000		
Local Funds	18,000		

Virginia Transit Association

Special Projects Budget

Special Projects Budget Items	Amount	Fund Source
Transit Training and Best Practices	66,000	
State Funds	62,700	State Demonstration Assistance Program
Local Funds	3,300	

Salem District - FY09

Adult Day Care Of Martinsville And Henry County

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
15 Pass. body on chassis w/ wheelchair lift (1)	45,000	36,000	FTA Section 5310 Program
Total Expense	45,000		
Total Federal Funds	36,000		
Local Funds	9,000		

Blacksburg Transit

Operating Budget

Expenses	Amount
Operating Expenses	5,128,718

Income	Amount	Fund Source
Operating Revenues	692,490	Farebox & Other
Federal Aid	1,440,127	FTA Section 5307 Program
Federal Aid	83,156	FTA Section 5303 Program
State Aid	734,183	State Formula Assistance
Local Funds	2,178,762	
Total	5,128,718	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Purchase Spare Parts, ACM Items (2)	44,800	35,840	FTA 5309 / 2009
Purchase Spare Parts, ACM Items (1)	56,000	44,800	FTA 5309 / 2009
Purchase Expansion Bus 40-ft (1)	348,400	278,720	FTA 5309 / 2009
Purchase Expansion Vans (1)	68,900	55,120	Flexible STP Programmed / 2009
Purchase Passenger Shelters (Bus Shelters) (2)	16,146	12,917	FTA 5309 / 2009
Purchase Shop Equipment (1)	100,000	80,000	Flexible STP Programmed / 2009
Purchase ADP Hardware (12)	36,960	29,568	Flexible STP Programmed / 2009
Purchase ADP Software (2)	84,000	67,200	Flexible STP Programmed / 2009
Purchase Support Vehicles (1)	53,000	42,400	Flexible STP Programmed / 2009
Purchase Support Vehicles (1)	31,800	25,440	Flexible STP Programmed / 2009
Purchase Communication Systems (10)	9,890	7,912	Flexible STP Programmed / 2009
Total Expense	849,896		
Total Federal Funds	679,917		
State MTF Capital	11,007		
State Paratransit Capital	-		
State Transportation Trust Fund Capital	93,069		
State Mass Transit Capital	42,175		
Local Funds	23,728		

Jobs Access & Reverse Commute (JARC) Budget

Projects Budget Items	Amount	Fund Source
Project Budget	915,148	
Revenue	60,000	
Federal Funds	427,574	FTA JARC Program
Local Funds	427,574	
	915,148	

Community Transportation Association of Virginia

Special Projects Budget

Special Projects Budget Items	Amount	Fund Source
Virginia State Paratransit Roadeo & CTAV EXPO	24,500	
State Funds	23,275	State Demonstration Assistance Program
Local Funds	1,225	

Goodwill Industries Of The Valleys

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
9 Pass. raised roof with lift (1)	36,000	28,800	FTA Section 5310 Program
Total Expense	36,000		
Total Federal Funds	28,800		
Local Funds	7,200		

Greater Roanoke Transit Company

Operating Budget

Expenses	Amount
Operating Expenses	7,941,224

Income	Amount	Fund Source
Operating Revenues	2,321,831	Farebox & Other
Federal Aid	2,388,763	FTA Section 5307 Program
Federal Aid	186,710	FTA Section 5311 Program
Federal Aid	-	Capital - Preventative Maintenance
State Aid	1,365,530	State Formula Assistance
Local Funds	1,678,390	
Total	7,941,224	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Capital Preventive Maintenance 11.7A.00	205,000	164,000	Flexible STP Programmed / 2009
Purchase Replacement Bus 30-ft SAFETEA LU 511	800,000	640,000	FTA 5309 / 2009
Intermodal Facility SAFETEA LU 305	54,340	43,472	FTA 5309 / 2009
Railway Station SAFETEA LU 312	67,925	54,340	FTA 5309 / 2009
Link Passenger Fac SAFETEA LU 361	135,850	108,680	FTA 5309 / 2009
Bus Restoration SAFETEA LU 434	67,925	54,340	FTA 5309 / 2009
Purchase Replacement Vans	180,000	144,000	Flexible STP Programmed / 2009
Purchase Passenger Shelters SAFETEA LU 511	250,020	200,016	FTA 5309 / 2009
Purchase Support Vehicles	60,000	48,000	Flexible STP Programmed / 2009
Purchase Misc Equipment	20,000	16,000	Flexible STP Programmed / 2009
Rehab/Renovation of Admin/Maint Facility SAFETEA L	75,000	60,000	FTA 5309 / 2009
Rehab/Renovation of Admin/Maint Facility SAFETEA L	35,000	28,000	FTA 5309 / 2009
Shop Equipment	20,000	16,000	Flexible STP Programmed / 2009
ADP Hardware	23,002	18,402	Flexible STP Programmed / 2009
ADP Software	5,000	4,000	Flexible STP Programmed / 2009
Purchase of Bike Racks, ITS or Misc. Equipment	17,500	14,000	Flexible STP Programmed / 2009
Total Expense	2,016,562		
Total Federal Funds	1,613,250		
State MTF Capital	4,368		
State Paratransit Capital	-		
State Transportation Trust Fund Capital	297,212		
State Mass Transit Capital	44,400		
Local Funds	57,332		

New River Valley Planning District Commission

New Freedom Program

Projects Budget Items	Amount	Fund Source
Project Budget	60,000	
Federal Aid	48,000	FTA New Freedom Program
State Funds	11,400	Paratransit Capital Funds
Local Funds	600	
	60,000	

New River Valley Community Services Board

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
5 Pass. minivan with ramp (1)	34,000	27,200	FTA Section 5310 Program
14 Pass. body on chassis w/ wheelchair lift (2)	90,000	72,000	FTA Section 5310 Program
9 Pass. raised roof with lift (1)	36,000	28,800	FTA Section 5310 Program
Total Expense	160,000		
Total Federal Funds	128,000		
Local Funds	32,000		

Piedmont Community Services

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
10 Pass. body on chassis w/ wheelchair lift (1)	43,000	34,400	FTA Section 5310 Program
Total Expense	43,000		
Total Federal Funds	34,400		
Local Funds	8,600		

Pulaski Area Transit

Operating Budget

Expenses	Amount
Operating Expenses	348,980

Income	Amount	Fund Source
Operating Revenues	42,000	Farebox & Other
Federal Aid	153,490	FTA Section 5311 Program
State Aid	51,978	State Formula Assistance
Local Funds	101,512	
Total	348,980	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
5 Pass. minivan with ramp (1)	34,000	27,200	FTA Section 5310 Program
9 Pass. raised roof with lift (2)	72,000	57,600	FTA Section 5310 Program
Purchase Expansion Vans (1)	48,000	-	N/A
Total Expense	154,000		
Total Federal Funds	84,800		
State MTF Capital	-		
State Paratransit Capital	45,600		
State Transportation Trust Fund Capital	-		
State Mass Transit Capital	-		
Local Funds	23,600		

New Freedom Program

Projects Budget Items	Amount	Fund Source
Project Budget	45,550	
Federal Aid	22,775	FTA New Freedom Program
State Funds	21,636	Paratransit Capital Funds
Local Funds	1,139	
	45,550	

RADAR / Roanoke

Operating Budget

Expenses	Amount
Operating Expenses	186,690

Income	Amount	Fund Source
Operating Revenues	10,000	Farebox & Other
Federal Aid	88,345	FTA Section 5311 Program
State Aid	34,827	State Formula Assistance
Local Funds	53,518	
Total	186,690	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
14 Pass. body on chassis w/ wheelchair lift (1)	45,000	36,000	FTA Section 5310 Program
Purchase Expansion Vans (1)	50,000	-	N/A
Total Expense	95,000		
Total Federal Funds	36,000		
State MTF Capital	-		
State Paratransit Capital	47,500		
State Transportation Trust Fund Capital	-		
State Mass Transit Capital	-		
Local Funds	11,500		

Special Projects Budget

Special Projects Budget Items	Amount	Fund Source
Martinsville & Henry County Demonstration Project	130,000	
Revenues	10,000	
State Funds	114,000	State Demonstration Assistance Program
Local Funds	6,000	

New Freedom Program

Projects Budget Items	Amount	Fund Source
Project Budget	150,000	
Federal Aid	75,000	FTA New Freedom Program
State Funds	71,250	Paratransit Capital Funds
Local Funds	3,750	
	150,000	

RADAR / Roanoke (cont'd)

Jobs Access & Reverse Commute (JARC) Budget

Projects Budget Items	Amount	Fund Source
Project Budget	452,258	
Revenue	5,000	
Federal Funds	223,629	FTA JARC Program
Local Funds	223,629	
	452,258	

Roanoke Valley-Alleghany Regional Commission

TDM Program Budget

TDM Program Budget Items	Amount	Fund Source
Rideshare Administration	158,049	
State Funds	115,692	State TEIF Program
Local Funds	42,357	

Southern Area Agency on Aging

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
10 Pass. body on chassis w/ wheelchair lift (2)	86,000	68,800	FTA Section 5310 Program
9 Pass. raised roof with lift (2)	72,000	57,600	FTA Section 5310 Program
14 Pass. body on chassis w/ wheelchair lift (1)	45,000	36,000	FTA Section 5310 Program
Total Expense	203,000		
Total Federal Funds	162,400		
Local Funds	40,600		

Stepping Stones, Inc.

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
15 Pass. body on chassis w/ wheelchair lift (1)	45,000	36,000	FTA Section 5310 Program
Total Expense	45,000		
Total Federal Funds	36,000		
Local Funds	9,000		

Staunton District - FY09

City of Harrisonburg Dept. of Public Transportation

Operating Budget

Expenses	Amount
Operating Expenses	3,087,770

Income	Amount	Fund Source
Operating Revenues	1,491,500	Farebox & Other
Federal Aid	776,260	FTA Section 5307 Program
Federal Aid	35,000	FTA Section 5303 Program
State Aid	507,868	State Formula Assistance
Local Funds	277,142	
Total	3,087,770	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Purchase Expansion Bus < 30-ft (1)	50,000	40,000	FTA 5309 / 2009
Purchase Passenger Shelters (Bus Shelters) (5)	30,000	24,000	FTA 5309 / 2009
Bus Engineering & Design of Admin/Maint Facility (1)	71,801	57,441	FTA 5309 / 2009
Purchase Bike Racks, ITS or Misc. Equipment (1)	40,000	32,000	Flexible STP Programmed / 2009

Total Expense	191,801
Total Federal Funds	153,441
State MTF Capital	-
State Paratransit Capital	-
State Transportation Trust Fund Capital	30,360
State Mass Transit Capital	6,400
Local Funds	1,600

Special Projects Budget

Special Projects Budget Items	Amount	Fund Source
2 JMU Routes	293,000	
FTA Triennial Review Training	1,126	
Revenues	-	
State Funds	278,350	State Demonstration Assistance Program
State Funds	1,070	State Training & Intern Assistance Program
Local Funds	14,706	

City of Winchester

Operating Budget

Expenses	Amount
Operating Expenses	815,000

Income	Amount	Fund Source
Operating Revenues	68,000	Farebox & Other
Federal Aid	373,500	FTA Section 5307 Program
State Aid	153,197	State Formula Assistance
Local Funds	220,303	
Total	815,000	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Preventive Maintenance (1)	50,000	40,000	Flexible STP Programmed / 2009
Purchase Passenger Shelters (Bus Shelters) (5)	50,000	40,000	FTA 5309 / 2009

Total Expense	100,000
Total Federal Funds	80,000
State MTF Capital	-
State Paratransit Capital	-
State Transportation Trust Fund Capital	10,000
State Mass Transit Capital	-
Local Funds	10,000

Grafton, Inc.

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
5 Pass. minivan with ramp (1)	34,000	27,200	FTA Section 5310 Program

Total Expense	34,000
Total Federal Funds	27,200
Local Funds	6,800

N. Shenandoah Valley Reg. Commission

Special Projects Budget

Special Projects Budget Items	Amount	Fund Source
Northern Shenandoah Valley Urban Commuter Bus Prc	264,000	
Revenues	75,240	
State Funds	179,322	State Demonstration Assistance Program
Local Funds	9,438	

TDM Program Budget

TDM Program Budget Items	Amount	Fund Source
Rideshare Administration	150,500	
State Funds	110,166	State TEIF Program
Local Funds	40,334	

New Freedom Program

Projects Budget Items	Amount	Fund Source
Project Budget	33,000	
Federal Aid	26,400	FTA New Freedom Program
State Funds	6,270	Paratransit Capital Funds
Local Funds	330	
	33,000	

Pleasant View, Inc.

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
9 Pass. raised roof with lift (1)	36,000	28,800	FTA Section 5310 Program
Total Expense	36,000		
Total Federal Funds	28,800		
Local Funds	7,200		

RADAR / Covington & Clifton Forge

Operating Budget

Expenses	Amount
Operating Expenses	208,500

Income	Amount	Fund Source
Operating Revenues	8,500	Farebox & Other
Federal Aid	100,000	FTA Section 5311 Program
State Aid	26,247	State Formula Assistance
Local Funds	73,753	
Total	208,500	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Purchase Expansion Vans (1)	50,000	-	N/A
Total Expense	50,000		
Total Federal Funds	-		
State MTF Capital	-		
State Paratransit Capital	47,500		
State Transportation Trust Fund Capital	-		
State Mass Transit Capital	-		
Local Funds	2,500		

Rockbridge Area Community Services

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
5 Pass. minivan with ramp (1)	34,000	27,200	FTA Section 5310 Program
Total Expense	34,000		
Total Federal Funds	27,200		
Local Funds	6,800		

Rockbridge Area Transportation System Inc.

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
9 Pass. raised roof with lift (1)	36,000	28,800	FTA Section 5310 Program
Total Expense	36,000		
Total Federal Funds	28,800		
Local Funds	7,200		

Shen-Paco Industries, Inc.

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
14 Pass. body on chassis w/ wheelchair lift (1)	45,000	36,000	FTA Section 5310 Program
Total Expense	45,000		
Total Federal Funds	36,000		
Local Funds	9,000		

Shenandoah Area Agency on Aging, Inc.

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
5 Pass. minivan with ramp (2)	68,000	54,400	FTA Section 5310 Program
Total Expense	68,000		
Total Federal Funds	54,400		
Local Funds	13,600		

New Freedom Program

Projects Budget Items	Amount	Fund Source
Project Budget	95,201	
Federal Aid	48,530	FTA New Freedom Program
State Funds	44,337	Paratransit Capital Funds
Local Funds	2,334	
	95,201	

The Arc of Harrisonburg/Rockingham

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
14 Pass. body on chassis w/ wheelchair lift (1)	45,000	36,000	FTA Section 5310 Program
Total Expense	45,000		
Total Federal Funds	36,000		
Local Funds	9,000		

Valley Program for Aging Services

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
9 Pass. raised roof with lift (1)	36,000	28,800	FTA Section 5310 Program
Total Expense	36,000		
Total Federal Funds	28,800		
Local Funds	7,200		

Vector Industries, Inc.

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
19 Pass. body on chassis w/ wheelchair lift (1)	45,000	36,000	FTA Section 5310 Program
9 Pass. raised roof with lift (1)	36,000	28,800	FTA Section 5310 Program
Total Expense	81,000		
Total Federal Funds	64,800		
Local Funds	16,200		

Virginia Regional Transit - CATS Coordinated Area Transportation

Operating Budget

Expenses	Amount
Operating Expenses	581,750

Income	Amount	Fund Source
Operating Revenues	25,000	Farebox & Other
Federal Aid	278,375	FTA Section 5311 Program
State Aid	119,768	State Formula Assistance
Local Funds	158,607	
Total	581,750	

Capital Budget

Capital Items	Cost	Federal Funds	Fund Source
Bus Engineering & Design of Admin/Maint Facility (1)	400,000	320,000	Flexible STP Programmed / 2009
Bus Construction Maint Facility (1)	4,000,000	3,200,000	Flexible STP Programmed / 2009
Bus 3rd Party Construction Management (1)	100,000	80,000	Flexible STP Programmed / 2009
Bus Real Estate Acquisition (1)	500,000	400,000	Flexible STP Programmed / 2009
Total Expense	5,000,000		
Total Federal Funds	4,000,000		
State MTF Capital	-		
State Paratransit Capital	-		
State Transportation Trust Fund Capital	-		
State Mass Transit Capital	800,000		
Local Funds	200,000		

Virginia Regional Transit - City Of Staunton

Operating Budget

Expenses	Amount
Operating Expenses	339,749

Income	Amount	Fund Source
Operating Revenues	1,001	Farebox & Other
Federal Aid	169,374	FTA Section 5311 Program
State Aid	40,056	State Formula Assistance
Local Funds	129,318	
Total	339,749	

Virginia Regional Transit - Clarke County

Operating Budget

Expenses	Amount
Operating Expenses	55,120

Income	Amount	Fund Source
Operating Revenues	1,250	Farebox & Other
Federal Aid	26,935	FTA Section 5311 Program
State Aid	9,769	State Formula Assistance
Local Funds	17,166	
Total	55,120	

Virginia Regional Transit - Page County

Operating Budget

Expenses	Amount
Operating Expenses	104,000

Income	Amount	Fund Source
Operating Revenues	3,200	Farebox & Other
Federal Aid	50,400	FTA Section 5311 Program
State Aid	17,677	State Formula Assistance
Local Funds	32,723	
Total	104,000	

Virginia Regional Transit - Shenandoah Blue Ridge Service

Operating Budget

Expenses	Amount
Operating Expenses	432,250

Income	Amount	Fund Source
Operating Revenues	6,500	Farebox & Other
Federal Aid	212,875	FTA Section 5311 Program
State Aid	54,371	State Formula Assistance
Local Funds	158,504	
Total	432,250	

Virginia Regional Transit - Town Of Front Royal

Operating Budget

Expenses	Amount
Operating Expenses	146,068

Income	Amount	Fund Source
Operating Revenues	1,500	Farebox & Other
Federal Aid	72,284	FTA Section 5311 Program
State Aid	19,182	State Formula Assistance
Local Funds	53,102	
Total	146,068	

FY09 Formula Assistance Grants

			Statewide Share of Eligible Operating Expenses:					40%			
		Statewide Totals:	$ 684,210,510	$ 287,065,284	$ 54,150,540	$ 115,144,879	$ 12,854,720	19.59%	$ 9,613,441	$218,236,366	
#	District	Recipient	Total Oper Expense for Current Fiscal Year	Total Oper Revenue	Total Federal Oper Assistance	FY09 Formula Assistance Grant	Difference Between FY08 & FY09 Grant	FY09 Grant As % of FY07 Operating Expense	State Aid from other sources	Local Operating Assistance	
1	Bristol	AASC / Four County Transit	$ 1,558,716	$ 60,000	$ 749,358	$ 303,853	$ 64,048	19.59%	$ -	$ 445,505	
2		City of Bristol Virginia	$ 500,000	$ 25,000	$ 192,920	$ 93,621	$ (250)	19.59%	$ -	$ 188,459	
3		District Three Public Transit	$ 1,658,000	$ 99,000	$ 779,500	$ 296,947	$ (1,974)	19.59%	$ -	$ 482,553	
4		Mountain Empire Older Citizens, Inc.	$ 1,218,434	$ 40,000	$ 589,217	$ 212,224	$ 37,980	19.59%	$ -	$ 376,993	
5		Town of Bluefield-Graham Transit	$ 219,250	$ 9,000	$ 105,125	$ 36,607	$ 2,046	19.59%	$ -	$ 68,518	
6	Culpeper	Charlottesville Transit Service	$ 4,871,267	$ 372,439	$ 1,405,631	$ 887,084	$ 110,633	19.59%	$ -	$ 2,206,113	
7		Greene County Transit, Inc.	$ 487,528	$ 45,000	$ 221,264	$ 91,269	$ 11,381	19.59%	$ -	$ 129,995	
8		JAUNT, Inc.	$ 4,707,267	$ 251,205	$ 1,406,765	$ 772,385	$ 57,094	19.59%	$ -	$ 2,276,912	
9		Virginia Regional Transit - Culpeper County	$ 110,240	$ 2,000	$ 54,120	$ 17,178	$ (2,156)	19.59%	$ -	$ 36,942	
10		Virginia Regional Transit - Fauquier/Warrenton	$ 330,628	$ 8,000	$ 161,314	$ 58,558	$ (1,842)	19.59%	$ -	$ 102,756	
11		Virginia Regional Transit - Town Of Culpeper	$ 442,660	$ 18,000	$ 212,330	$ 66,635	$ 8,418	19.59%	$ -	$ 145,695	
12		Virginia Regional Transit - Town Of Orange	$ 230,126	$ 5,000	$ 112,563	$ 40,907	$ (1,574)	19.59%	$ -	$ 71,656	
13	Fredericksburg	Bay Aging	$ 1,897,890	$ 220,000	$ 838,945	$ 324,787	$ 28,636	19.59%	$ -	$ 514,158	
14		Bay Aging/Colonial Beach Transit	$ 108,190	$ 7,500	$ 50,345	$ 23,380	$ 8,375	19.59%	$ -	$ 26,965	
15		FRED - Caroline County	$ 281,805	$ 1,393	$ 140,206	$ 33,073	$ 11,302	19.59%	$ -	$ 107,133	
16		FRED - King George	$ 363,436	$ 2,550	$ 180,443	$ 49,610	$ 15,373	19.59%	$ -	$ 130,833	
17		Fredericksburg Regional Transit	$ 4,543,780	$ 81,558	$ 1,789,963	$ 405,316	$ 98,557	19.59%	$ -	$ 2,266,943	
18	Hampton Roads	Hampton Roads Transit	$ 77,766,970	$ 17,502,173	$ 21,356,221	$ 12,227,418	$ 1,091,918	19.59%	$ 1,100,378	$ 25,580,780	
19		STAR Transit	$ 564,498	$ 53,000	$ 255,749	$ 87,839	$ 13,940	19.59%	$ -	$ 167,910	
20		Town of Chincoteague	$ 75,400	$ 7,500	$ 33,950	$ 13,331	$ 1,016	19.59%	$ -	$ 20,619	
21		Williamsburg Area Transport	$ 5,432,649	$ 2,392,774	$ 1,980,050	$ 865,573	$ 405,547	19.59%	$ -	$ 194,252	
22	Lynchburg	Blackstone Area Bus / Piedmont Area Transit	$ 166,000	$ 5,250	$ 80,375	$ 41,448	$ 9,558	19.59%	$ -	$ 38,927	
23		Danville Transit System	$ 1,174,557	$ 257,000	$ 425,434	$ 183,302	$ (2,825)	19.59%	$ -	$ 308,821	
24		Farmville Area Bus	$ 634,000	$ 28,500	$ 302,750	$ 100,117	$ 8,129	19.59%	$ -	$ 202,633	
25		Greater Lynchburg Transit Company	$ 6,521,452	$ 1,029,758	$ 1,708,496	$ 1,244,392	$ 417,790	19.59%	$ -	$ 2,538,806	
26		Jaunt Buckingham	$ 121,528	$ 23,320	$ 49,104	$ 18,010	$ 2,939	19.59%	$ -	$ 31,094	
27		Lake Area Bus / Halifax Area Rural Transit	$ 72,152	$ 6,500	$ 32,826	$ 12,197	$ (446)	19.59%	$ -	$ 20,629	
28	Northern Virginia	Loudoun County Office of Transportation Services	$ 7,292,328	$ 6,053,249	$ -	$ 1,056,849	$ 281,489	19.59%	$ -	$ 182,230	
29		Northern Virginia Transportation Commission	$ 345,697,764	$ 198,994,008	$ -	$ 57,645,223	$ 5,472,913	19.59%	$ -	$ 89,058,533	
30		NVTC - Arlington County	$ 9,078,657	$ 2,054,901	$ -	$ 1,408,307	$ (80,288)	19.59%	$ -	$ 5,615,449	
31		NVTC - City of Alexandria	$ 13,201,700	$ 3,041,000	$ -	$ 2,196,326	$ 197,894	19.59%	$ -	$ 7,964,374	
32		NVTC - City of Fairfax	$ 3,313,672	$ 596,087	$ -	$ 561,781	$ 65,211	19.59%	$ -	$ 2,155,804	
33		NVTC - City of Falls Church	$ 490,000	$ 18,000	$ -	$ 88,310	$ 27,118	19.59%	$ -	$ 383,690	
34		NVTC - Fairfax County	$ 46,431,094	$ 5,955,610	$ -	$ 8,038,680	$ 1,074,495	19.59%	$ 7,445,000	$ 24,991,804	
35		NVTC - VRE	$ 41,744,847	$ 21,852,192	$ 1,211,200	$ 9,254,240	$ 1,204,730	19.59%	$ 134,640	$ 9,292,575	
36		PRTC	$ 26,154,101	$ 7,925,700	$ 3,245,300	$ 3,987,981	$ 558,937	19.59%	$ -	$ 10,995,120	
37		Virginia Regional Transit - Loudoun	$ 3,940,921	$ 938,585	$ 1,501,168	$ 596,857	$ 102,681	19.59%	$ -	$ 904,311	
38		Virginia Regional Transit - Town Of Purcellville	$ 275,600	$ 6,000	$ 134,800	$ 22,132	$ 11,221	19.59%	$ -	$ 112,668	
39	Richmond	Bay Aging/New Kent/Charles City	$ 370,156	$ 6,500	$ 181,828	$ 63,672	$ 16,932	19.59%	$ -	$ 118,156	
40		Blackstone Area Bus	$ 216,100	$ 8,500	$ 103,800	$ 23,797	$ 11,372	19.59%	$ -	$ 80,003	
41		Blackstone Area Bus / Town & County Transit	$ 55,300	$ 2,700	$ 26,300	$ 9,080	$ 1,441	19.59%	$ -	$ 17,220	
42		Blackstone Area Bus- Brunswick Express	$ 59,000	$ 2,000	$ 28,500	$ 9,594	$ (3,615)	19.59%	$ -	$ 18,906	
43		City of Petersburg	$ 2,562,081	$ 455,000	$ 1,125,000	$ 479,974	$ 81,264	19.59%	$ -	$ 502,107	
44		City of Richmond	$ 1,165,035	$ 370,396	$ 37,122	$ 164,345	$ 65,161	19.59%	$ 509,423	$ 83,749	
45		Greater Richmond Transit Company	$ 46,660,790	$ 11,549,052	$ 4,876,209	$ 7,883,560	$ 1,101,531	19.59%	$ 424,000	$ 21,927,969	
46		Lake Area Bus	$ 67,122	$ 9,612	$ 28,755	$ 12,457	$ 2,178	19.59%	$ -	$ 16,298	
47	Salem	Blacksburg Transit	$ 5,128,718	$ 692,490	$ 1,523,283	$ 734,183	$ 105,104	19.59%	$ -	$ 2,178,762	
48		Greater Roanoke Transit Company	$ 7,941,224	$ 2,321,831	$ 2,575,473	$ 1,365,530	$ 109,691	19.59%	$ -	$ 1,678,390	
49		Pulaski Area Transit	$ 348,980	$ 42,000	$ 153,490	$ 51,978	$ 5,075	19.59%	$ -	$ 101,512	
50		RADAR / Roanoke	$ 186,690	$ 10,000	$ 88,345	$ 34,827	$ 3,706	19.59%	$ -	$ 53,518	

#	District	Recipient	Total Oper Expense for Current Fiscal Year	Total Oper Revenue	Total Federal Oper Assistance	FY09 Formula Assistance Grant	Difference Between FY08 & FY09 Grant	FY09 Grant As % of FY07 Operating Expense	State Aid from other sources	Local Operating Assistance
51	Staunton	City of Harrisonburg Dept. of Public Transportation	**$ 3,087,770**	$ 1,491,500	$ 811,260	$ 507,868	$ 37,118	19.59%	$ -	$ 277,142
52		City of Winchester	**$ 815,000**	$ 68,000	$ 373,500	$ 153,197	**$ (20,714)**	19.59%	$ -	$ 220,303
53		RADAR / Covington & Clifton Forge	**$ 208,500**	$ 8,500	$ 100,000	$ 26,247	$ 10,230	19.59%	$ -	$ 73,753
54		Virginia Regional Transit - CATS Coordinated Area Tr	**$ 581,750**	$ 25,000	$ 278,375	$ 119,768	$ 7,237	19.59%	$ -	$ 158,607
55		Virginia Regional Transit - City Of Staunton	**$ 339,749**	$ 1,001	$ 169,374	$ 40,056	$ 7,764	19.59%	$ -	$ 129,318
56		Virginia Regional Transit - Clarke County	**$ 55,120**	$ 1,250	$ 26,935	$ 9,769	**$ (2,191)**	19.59%	$ -	$ 17,166
57		Virginia Regional Transit - Page County	**$ 104,000**	$ 3,200	$ 50,400	$ 17,677	$ (386)	19.59%	$ -	$ 32,723
58		Virginia Regional Transit - Shenandoah Blue Ridge Se	**$ 432,250**	$ 6,500	$ 212,875	$ 54,371	$ 4,860	19.59%	$ -	$ 158,504
59		Virginia Regional Transit - Town Of Front Royal	**$ 146,068**	$ 1,500	$ 72,284	$ 19,182	$ 948	19.59%	$ -	$ 53,102

FY09 Capital Assistance Grants - Summary Report

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FY09 Demonstration Program Grants

Unobligated Balance	Carryover From Prior Years	FY09 Special Projects Funds
$ 5,371	$ 105,399	$ 1,667,553

Project Cost	Revenues	Federal Funds	Local Funds Required	State Funds (95%)
$ 1,272,760	$ 102,800	$ -	$ 53,498	$ 1,116,462

#	District	Recipient	Project Name	Project Cost	Revenues	Federal Funds	Local Funds Required	State Funds (95%)
1	Culpeper	Greene County Transit, Inc.	Second Shift Project	$ 65,560	$ 5,000	$ -	$ 3,028	$ 57,532
2	Culpeper	JAUNT, Inc.	Fluvanna Intracounty	$ 140,237	$ 10,560	$ -	$ 6,484	$ 123,193
3	Culpeper	Rappahannock-Rapidan Regional Commission	RRRC Commuter Bus Start-Up Assistance (Demo Project)	$ 76,000	$ -	$ -	$ 3,800	$ 72,200
4	Richmond	Blackstone Area Bus / Dinwiddie County	Dinwiddie Transit System	$ 78,200	$ 2,000	$ -	$ 3,810	$ 72,390
5	Richmond	DRPT	Statewide ITS	$ 100,000	$ -	$ -	$ -	$ 100,000
6	Richmond	Virginia Transit Association	Transit Training, Best Practices and Transit Roadeo	$ 66,000	$ -	$ -	$ 3,300	$ 62,700
7	Salem	Community Transportation Association of Virginia	Virginia State Paratransit Roadeo & CTAV EXPO	$ 24,500	$ -	$ -	$ 1,225	$ 23,275
8	Salem	RADAR / Roanoke	Martinsville & Henry County Demonstration Project	$ 130,000	$ 10,000	$ -	$ 6,000	$ 114,000
9	Staunton	City of Harrisonburg Dept. of Public Transportation	2 JMU Routes	$ 293,000	$ -	$ -	$ 14,650	$ 278,350
10	Staunton	N. Shenandoah Valley Reg. Commission	Northern Shenandoah Valley Urban Commuter Bus Project	$ 264,000	$ 75,240	$ -	$ 9,438	$ 179,322
11	Northern Virginia	WMATA	Google	$ 31,579	$ -	$ -	$ 1,579	$ 30,000
12	Northern Virginia	Loudon County Office of Transportation Services	Try Transit Award	$ 3,684	$ -	$ -	$ 184	$ 3,500

FY09 Training and Internship Assistance Program Grants

Project Cost	Revenues	Federal Funds	Local Funds Required	State Funds (95%)
$ 100,125	$ -	$ -	$ 4,006	$ 96,119

#	District	Recipient	Project Name	Project Cost	Revenues	Federal Funds	Local Funds Required	State Funds (95%)
1	Northern Virginia	PRTC	PRTC Intern Program	$ 38,500	$ -	$ -	$ 1,925	$ 36,575
2	Northern Virginia	Virginia Regional Transit - Loudoun	Intern Transit Manager	$ 40,499	$ -	$ -	$ 2,025	$ 38,474
3	Richmond	DRPT	DRPT Interns	$ 20,000	$ -	$ -	$ -	$ 20,000
4	Staunton	City of Harrisonburg Dept of Public Transportation	FTA Triennial Review Training	$ 1,126	$ -	$ -	$ 56	$ 1,070

FY09 Technical Assistance Program Grants

Project Cost	Revenues	Federal Funds	Local Funds Required	State Funds (50%)
$ 1,000,000	$ -	$ 240,000	$ 205,000	$ 555,000

#	District	Recipient	Project Name	Project Cost	Revenues	Federal Funds	Local Funds Required	State Funds (50%)
1	Fredericksburg	Bay Aging	Bay Transit Scheduling Software Needs Assessment	$ 30,000	$ -	$ 24,000	$ 3,000	$ 3,000
2	Hampton Roads	Williamsburg Area Transport	Operations Facility Feasibility Study	$ 200,000	$ -	$ 160,000	$ 20,000	$ 20,000
3	Northern Virginia	Arlington County	Monitoring & Evaluation Research Program	$ 350,000	$ -	$ -	$ 175,000	$ 175,000
4	Richmond	Crater Planning District Commission	Tri-Cities Area Transit Development Plan Update - 2008	$ 70,000	$ -	$ 56,000	$ 7,000	$ 7,000
5	Richmond	DRPT	Statewide Fuel Shortage Strategy Planning	$ -	$ -	$ -	$ -	$ -
6	Richmond	DRPT	Rural Transit Development Program	$ 350,000	$ -	$ -	$ -	$ 350,000

FY09 TDM Program Grants

				Unobligated Balance	Carryover From Prior Years	FY09 TEIF Funds
				$ 238,275	$ 449,552	$ 4,000,000

				Project Cost	Revenues	Federal Funds	Local Funds Required	State Funds (73.2%)
				$ 8,104,053	$ 1,100,000	$ 3,500,000	$ 939,086	$ 2,564,967
#	District	Recipient	Project Name	Project Cost	Revenues	Federal Funds	Local Funds Required	State Funds (73.2%)
1	Culpeper	Rappahannock-Rapidan Regional Commission	RRRC Commuter Services	$ 110,000	$ -	$ -	$ 29,480	$ 80,520
2	Culpeper	Thomas Jefferson Planning District Commission	RideShare Program Administration	$ 171,500	$ -	$ -	$ 45,962	$ 125,538
3	Fredericksburg	GWRideConnect	GWRideConnect	$ 444,754	$ -	$ -	$ 119,194	$ 325,560
4	Fredericksburg	Middle Peninsula Planning District Commission	Middle Peninsula Rideshare	$ 62,500	$ -	$ -	$ 16,750	$ 45,750
5	Fredericksburg	Northern Neck Planning District Commission	Northern Neck Rideshare FY09	$ 60,000	$ -	$ -	$ 16,080	$ 43,920
6	Northern Virginia	Arlington County	Arlington County Commuter Services (ACCS)	$ 5,475,000	$ 1,100,000	$ 3,500,000	$ 234,500	$ 640,500
7	Northern Virginia	City of Alexandria Office of Transit Services and Programs	TDM Operations	$ 285,300	$ -	$ -	$ 76,460	$ 208,840
8	Northern Virginia	Fairfax County	Rideshare/TDM	$ 700,000	$ -	$ -	$ 187,600	$ 512,400
9	Northern Virginia	Loudoun County Office of Transportation Services	TDM and Commuter Services Grant	$ 336,450	$ -	$ -	$ 90,169	$ 246,281
10	Northern Virginia	PRTC	PRTC Commuter Assistance Program	$ 150,000	$ -	$ -	$ 40,200	$ 109,800
11	Salem	Roanoke Valley-Alleghany Regional Commission	Rideshare	$ 158,049	$ -	$ -	$ 42,357	$ 115,692
12	Staunton	N. Shenandoah Valley Reg. Commission	Valley Commuter Assistance Program (VCAP)	$ 150,500	$ -	$ -	$ 40,334	$ 110,166

FY09 TEIF Project Grants

				Project Cost	Revenues	Federal Funds	Local Funds Required	State Funds (80%)
				$ 2,442,262	$ 500,000	$ -	$ 295,952	$ 1,646,310
#	District	Recipient	Project Name	Project Cost	Revenues	Federal Funds	Local Funds Required	State Funds (80%)
1	Hampton Roads	Virginia Port Authority	Norfolk Barge Service	$ 1,000,000	$ 500,000	$ -	$ 100,000	$ 400,000
2	Northern Virginia	Arlington County	Rebuilding CommuterPage.com Family of Websites	$ 370,000	$ -	$ -	$ 74,000	$ 296,000
3	Northern Virginia	DATA	Expanded Employer & Community Outreach in the Dulles Corridor	$ 110,000	$ -	$ -	$ 22,000	$ 88,000
4	Richmond	DRPT	Statewide Commuter Database Technical Assistance	$ 37,500	$ -	$ -	$ -	$ 37,500
5	Richmond	TRAFFIX	Telework!VA Financial Incentives, Adminstration, and Marketing	$ 499,762	$ -	$ -	$ 99,952	$ 399,810
6	Richmond	DRPT	Statewide Employee Trip Reduction Study	$ 425,000	$ -	$ -	$ -	$ 425,000

Federal Transit Administration Section 5303 Program FY09 Grants

Unobligated Balance	FY08 FTA5303 Appropriation
$ -	$ 2,002,268
FY07 FTA5303 Carryover	
$ 9,666	

Local Funds	State Funds	FTA 5303 Funds (80%)
$ 251,496	$ 251,496	$ 2,011,934

#	District	Recipient	Project Cost	Local Funds (10%)	State Funds (10%)	FTA 5303 Funds (80%)
1	Bristol	Bristol TN/VA Area Metropolitan Planning Organization	$ 29,690	$ 2,969	$ 2,969	$ 23,752
2	Bristol	Kingsport TN/VA Area Metropolitan Planning Organization	$ 3,993	$ 399	$ 399	$ 3,195
3	Culpeper	Charlottesville Area Metropolitan Planning Organization	$ 83,156	$ 8,316	$ 8,316	$ 66,524
4	Fredericksburg	Fredericksburg Area Metropolitan Planning Organization	$ 83,156	$ 8,316	$ 8,316	$ 66,524
5	Hampton Roads	Hampton Roads Metropolitan Planning Organization	$ 628,586	$ 62,859	$ 62,859	$ 502,868
6	Lynchburg	Danville Area Metropolitan Planning Organization	$ 83,156	$ 8,316	$ 8,316	$ 66,524
7	Lynchburg	Lynchburg Area Metropolitan Planning Organization	$ 83,156	$ 8,316	$ 8,316	$ 66,524
8	Northern Virginia	Washington, D.C. Area Metropolitan Planning Organization	$ 863,551	$ 86,355	$ 86,355	$ 690,841
9	Richmond	Petersburg Area Metropolitan Planning Organization	$ 83,156	$ 8,316	$ 8,316	$ 66,524
10	Richmond	Richmond Area Metropolitan Planning Organization	$ 240,702	$ 24,070	$ 24,070	$ 192,562
11	Salem	Roanoke Area Metropolitan Planning Organization	$ 83,156	$ 8,316	$ 8,316	$ 66,524
12	Salem	Blacksburg Area Metropolitan Planning Organization	$ 83,156	$ 8,316	$ 8,316	$ 66,524
13	Staunton	Harrisonburg Area Metropolitan Planning Organization	$ 83,156	$ 8,316	$ 8,316	$ 66,524
14	Staunton	Winchester Area Metropolitan Planning Organization	$ 83,156	$ 8,316	$ 8,316	$ 66,524

Federal Transit Administration Section 5304 Program FY09 Grants

Unobligated Balance	FY08 FTA 5304 Appropriation
$ 373,420	$ 422,715
FY07 FTA5304 Carryover	
$ 190,705	

Local Funds	State Funds	FTA 5304 Funds (80%)
$ 30,000	$ 30,000	$ 240,000

#	District	Recipient	Project Cost	Local Funds (10%)	State Funds (10%)	FTA 5304 Funds (80%)
1	Fredericksburg	Bay Aging	$ 30,000	$ 3,000	$ 3,000	$ 24,000
2	Hampton Roads	Williamsburg Area Transport	$ 200,000	$ 20,000	$ 20,000	$ 160,000
3	Richmond	Crater Planning District Commission	$ 70,000	$ 7,000	$ 7,000	$ 56,000

Federal Transit Administration Jobs Access & Reverse Commute (JARC) Grants

JARC Rural Appropriation FY08	Carryover From Prior Years	Total Funds Available
$ 731,562	$ 443,954	$ 1,175,516
	Funds Awarded:	$ 400,000
	Unobligated Balance:	$ 775,516

JARC Small Urban Appropriation FY08	Carryover From Prior Years	Total Funds Available
$ 665,225	$ 335,686	$ 1,000,911
	Funds Awarded:	$ 1,000,911
	Unobligated Balance:	$ -

Project Cost	Revenues	State Funds	Local Funds Required	Total JARC Funds Obligated
$ 2,923,856	$ 122,034	$ -	$ 1,400,911	$ 1,400,911

Rural

#	District	Recipient	Project Name	Project Cost	Revenues	State Funds	Local Funds Required	Federal Funds
1	Northern Virginia	Virginia Regional Transit-Loudoun	Fixed route service along Route 7 for employment	$ 818,585	$ 18,585		$ 400,000	$ 400,000

Small Urban

#	District	Recipient	Project Name	Project Cost	Revenues	State Funds	Local Funds Required	Federal Funds
1	Culpeper	Charlottesville Transit System	Expand night service to low income areas to employment ar	$ 737,865	$ 38,449		$ 349,708	$ 349,708
2	Salem	RADAR / Roanoke	Provide expanded service to employment centers	$ 452,258	$ 5,000		$ 223,629	$ 223,629
3	Salem	Blacksburg Transit	Regional Transportation/Town of Christiansburg	$ 915,148	$ 60,000		$ 427,574	$ 427,574

Federal Transit Administration Section 5307 Program FY09 Grants

Unobligated Balance	FY08 FTA 5307 Appropriation
$ 77,612	$ 10,130,967

FTA 5307 Operating Funds	FTA 5307 Capital Funds	Total FTA 5307 Funds
$ 10,053,355	$ -	$ 10,053,355

#	District	Recipient	FTA 5307 Operating Funds	FTA 5307 Capital Funds	Total FTA 5307 Funds
1	Bristol	City of Bristol Virginia	$ 192,920	$ -	$ 192,920
2	Culpeper	Charlottesville Transit Service	$ 1,405,630	$ -	$ 1,405,630
3	Culpeper	JAUNT, Inc.	$ 453,143	$ -	$ 453,143
4	Fredericksburg	Fredericksburg Regional Transit	$ 889,082	$ -	$ 889,082
5	Lynchburg	Danville Transit System	$ 425,434	$ -	$ 425,434
6	Lynchburg	Greater Lynchburg Transit Company	$ 1,708,496	$ -	$ 1,708,496
7	Salem	Blacksburg Transit	$ 1,440,127	$ -	$ 1,440,127
8	Salem	Greater Roanoke Transit Company	$ 2,388,763	$ -	$ 2,388,763
9	Staunton	City of Harrisonburg Dept. of Public Transportation	$ 776,260	$ -	$ 776,260
10	Staunton	City of Winchester	$ 373,500	$ -	$ 373,500

FY09 Federal Transit Administration Section 5311 Program Grants

Unobligated Balance	Carryover From Prior Years	Total FTA 5311 Appropriation
$ 193,533	$ -	$ 11,941,419

FTA 5311 Operating Funds (50%)	Local Operating Funds Required	FTA 5311 Capital Funds	Total FTA5311 Obligated Funds
$ 9,548,430	$ 9,372,045	$ 2,199,456	$ 11,747,886

#	District	Recipient	FTA 5311 Operating Funds (50%)	Local Operating Funds Required	FTA 5311 Capital Funds	Total FTA5311 Obligated Funds
1	N/A	RTAP Allocation	$ 176,385	$ -	$ -	$ 176,385
2	Bristol	AASC / Four County Transit	$ 749,358	$ 749,358	$ 124,800	$ 874,158
3	Bristol	District Three Public Transit	$ 779,500	$ 779,500	$ -	$ 779,500
4	Bristol	Mountain Empire Older Citizens, Inc.	$ 589,217	$ 589,217	$ 180,000	$ 769,217
5	Bristol	Town of Bluefield-Graham Transit	$ 105,125	$ 105,125	$ -	$ 105,125
6	Culpeper	Greene County Transit, Inc.	$ 221,264	$ 221,264	$ -	$ 221,264
7	Culpeper	JAUNT, Inc.	$ 953,622	$ 953,622	$ 425,536	$ 1,379,158
8	Culpeper	Virginia Regional Transit - Culpeper County	$ 54,120	$ 54,120	$ -	$ 54,120
9	Culpeper	Virginia Regional Transit - Fauquier/Warrenton	$ 161,314	$ 161,314	$ -	$ 161,314
10	Culpeper	Virginia Regional Transit - Town Of Culpeper	$ 212,330	$ 212,330	$ -	$ 212,330
11	Culpeper	Virginia Regional Transit - Town Of Orange	$ 112,563	$ 112,563	$ -	$ 112,563
12	Fredericksburg	Bay Aging	$ 838,945	$ 838,945	$ 381,600	$ 1,220,545
13	Fredericksburg	Bay Aging/Colonial Beach Transit	$ 50,345	$ 50,345	$ -	$ 50,345
14	Fredericksburg	FRED - Caroline County	$ 140,206	$ 140,206	$ -	$ 140,206
15	Fredericksburg	FRED - King George	$ 180,443	$ 180,443	$ -	$ 180,443
16	Hampton Roads	STAR Transit	$ 255,749	$ 255,749	$ -	$ 255,749
17	Hampton Roads	Town of Chincoteague	$ 33,950	$ 33,950	$ -	$ 33,950
18	Hampton Roads	Williamsburg Area Transport	$ 125,000	$ 125,000	$ -	$ 125,000
19	Lynchburg	Blackstone Area Bus / Piedmont Area Transit	$ 80,375	$ 80,375	$ -	$ 80,375
20	Lynchburg	Farmville Area Bus	$ 302,750	$ 302,750	$ -	$ 302,750
21	Lynchburg	Jaunt Buckingham	$ 49,104	$ 49,104	$ -	$ 49,104
22	Lynchburg	Lake Area Bus / Halifax Area Rural Transit	$ 32,826	$ 32,826	$ -	$ 32,826
23	Northern Virginia	Virginia Regional Transit - Loudoun	$ 1,501,168	$ 1,501,168	$ 1,027,520	$ 2,528,688
24	Northern Virginia	Virginia Regional Transit - Town Of Purcellville	$ 134,800	$ 134,800	$ -	$ 134,800
25	Richmond	Bay Aging/New Kent/Charles City	$ 181,828	$ 181,828	$ -	$ 181,828
26	Richmond	Blackstone Area Bus	$ 103,800	$ 103,800	$ 60,000	$ 163,800
27	Richmond	Blackstone Area Bus / Town & County Transit	$ 26,300	$ 26,300	$ -	$ 26,300
28	Richmond	Blackstone Area Bus- Brunswick Express	$ 28,500	$ 28,500	$ -	$ 28,500
29	Richmond	Lake Area Bus	$ 28,755	$ 28,755	$ -	$ 28,755
30	Salem	Greater Roanoke Transit Company	$ 186,710	$ 186,710	$ -	$ 186,710
31	Salem	Pulaski Area Transit	$ 153,490	$ 153,490	$ -	$ 153,490

#	District	Recipient	FTA 5311 Operating Funds (50%)	Local Operating Funds Required	FTA 5311 Capital Funds	Total FTA5311 Obligated Funds
32	Salem	RADAR / Roanoke	$ 88,345	$ 88,345	$ -	$ 88,345
33	Staunton	RADAR / Covington & Clifton Forge	$ 100,000	$ 100,000	$ -	$ 100,000
34	Staunton	Virginia Regional Transit - CATS Coordinated Area Transportation	$ 278,375	$ 278,375	$ -	$ 278,375
35	Staunton	Virginia Regional Transit - City Of Staunton	$ 169,374	$ 169,374	$ -	$ 169,374
36	Staunton	Virginia Regional Transit - Clarke County	$ 26,935	$ 26,935	$ -	$ 26,935
37	Staunton	Virginia Regional Transit - Page County	$ 50,400	$ 50,400	$ -	$ 50,400
38	Staunton	Virginia Regional Transit - Shenandoah Blue Ridge Service	$ 212,875	$ 212,875	$ -	$ 212,875
39	Staunton	Virginia Regional Transit - Town Of Front Royal	$ 72,284	$ 72,284	$ -	$ 72,284

FY09 Federal Transit Administration Section 5310 Program Grants

Unobligated Balance	Carryover From Prior Years	Total FTA 5310 Appropriation
$ 588,645	$ 263,481	$ 2,832,364

Project Cost	Local Funds	Federal Funds (80%)
$ 3,134,000	$ 626,800	$ 2,507,200

#	District	Recipient	Equipment Description	Qty	Cost Each	Equipment Total Cost	Project Cost	Local Funds	Federal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	15 Pass. body on chassis w/ wheelchair lift	2	$ 45,000	$ 90,000		$ 18,000	$ 72,000
2	Bristol	Mount Rogers Community Services Board	19 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 135,000	$ 9,000	$ 36,000
3	Bristol	Mountain Empire Older Citizens, Inc.	19 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
4	Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000		$ 7,200	$ 28,800
5	Culpeper	Rappahannock-Rapidan CSB-AAA	10 Pass. body on chassis w/ wheelchair lift	1	$ 43,000	$ 43,000		$ 8,600	$ 34,400
6	Culpeper	Rappahannock-Rapidan CSB-AAA	14 Pass. body on chassis w/ wheelchair lift	2	$ 45,000	$ 90,000	$ 169,000	$ 18,000	$ 72,000
7	Fredericksburg	Rappahannock Area Agency On Aging	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000		$ 6,800	$ 27,200
8	Fredericksburg	Rappahannock Area Agency On Aging	9 Pass. raised roof with lift	2	$ 36,000	$ 72,000		$ 14,400	$ 57,600
9	Fredericksburg	Rappahannock Area Agency On Aging	14 Pass. body on chassis w/ wheelchair lift	3	$ 45,000	$ 135,000	$ 241,000	$ 27,000	$ 108,000
10	Hampton Roads	Chesapeake Service Systems	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 36,000	$ 7,200	$ 28,800
11	Hampton Roads	Eastern Shore Community Services Board	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
12	Hampton Roads	ESAAA/CAA	19 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
13	Hampton Roads	Historic Triangle Senior Center	9 Pass. raised roof with lift	2	$ 36,000	$ 72,000	$ 72,000	$ 14,400	$ 57,600
14	Hampton Roads	Peninsula Agency on Aging	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 36,000	$ 7,200	$ 28,800
15	Hampton Roads	Portco, Inc.	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
16	Hampton Roads	Senior Services	19 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000		$ 9,000	$ 36,000
17	Hampton Roads	Senior Services	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 81,000	$ 7,200	$ 28,800
18	Lynchburg	Central VA Area Agency on Aging	9 Pass. raised roof with lift	2	$ 36,000	$ 72,000		$ 14,400	$ 57,600
19	Lynchburg	Central VA Area Agency on Aging	5 Pass. minivan with ramp	2	$ 34,000	$ 68,000	$ 140,000	$ 13,600	$ 54,400
20	Lynchburg	Crossroads Community Services	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
21	Lynchburg	Danville City's Parks, Recreation, And Tourism; S	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
22	Lynchburg	Danville-Pittsylvania Community Services	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
23	Lynchburg	Southside Community Services Board	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
24	Lynchburg	STEPS, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
25	Northern Virginia	ECHO.INC	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
26	Northern Virginia	Fairfax County	19 Pass. body on chassis w/ wheelchair lift	3	$ 45,000	$ 135,000	$ 135,000	$ 27,000	$ 108,000
27	Northern Virginia	The Arc of Greater Prince William	14 Pass. body on chassis w/ wheelchair lift	2	$ 45,000	$ 90,000	$ 90,000	$ 18,000	$ 72,000
28	Richmond	Chesterfield Community Services Board	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000		$ 7,200	$ 28,800
29	Richmond	Chesterfield Community Services Board	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 81,000	$ 9,000	$ 36,000
30	Richmond	Crater District Area Agency On Aging /FGP	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000		$ 9,000	$ 36,000
31	Richmond	Crater District Area Agency On Aging /FGP	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000		$ 9,000	$ 36,000
32	Richmond	Crater District Area Agency On Aging /FGP	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ 124,000	$ 6,800	$ 27,200
33	Richmond	Henrico Area Mh/Mr Services	10 Pass. body on chassis w/ wheelchair lift	1	$ 43,000	$ 43,000	$ 43,000	$ 8,600	$ 34,400
34	Richmond	Lake Area Bus	5 Pass. minivan with ramp	2	$ 34,000	$ 68,000	$ 68,000	$ 13,600	$ 54,400
35	Richmond	Richmond Area Association for Retarded Citizens	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
36	Richmond	St. Joseph's Villa	14 Pass. body on chassis w/ wheelchair lift	2	$ 45,000	$ 90,000	$ 90,000	$ 18,000	$ 72,000
37	Salem	Adult Day Care Of Martinsville And Henry County	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
38	Salem	Goodwill Industries Of The Valleys	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 36,000	$ 7,200	$ 28,800
39	Salem	New River Valley Community Services	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000		$ 6,800	$ 27,200
40	Salem	New River Valley Community Services	14 Pass. body on chassis w/ wheelchair lift	2	$ 45,000	$ 90,000		$ 18,000	$ 72,000
41	Salem	New River Valley Community Services	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 160,000	$ 7,200	$ 28,800
42	Salem	Piedmont Community Services	10 Pass. body on chassis w/ wheelchair lift	1	$ 43,000	$ 43,000	$ 43,000	$ 8,600	$ 34,400
43	Salem	Pulaski Area Transit	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000		$ 6,800	$ 27,200
44	Salem	Pulaski Area Transit	9 Pass. raised roof with lift	2	$ 36,000	$ 72,000	$ 106,000	$ 14,400	$ 57,600
45	Salem	RADAR / Roanoke	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
46	Salem	Southern Area Agency on Aging	10 Pass. body on chassis w/ wheelchair lift	2	$ 43,000	$ 86,000		$ 17,200	$ 68,800

#	District	Recipient	Equipment Description	Qty	Cost Each	Equipment Total Cost	Project Cost	Local Funds	Federal Funds (80%)
47	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	2	$ 36,000	$ 72,000		$ 14,400	$ 57,600
48	Salem	Southern Area Agency on Aging	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 203,000	$ 9,000	$ 36,000
49	Salem	Stepping Stones, Inc.	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
50	Staunton	Grafton, Inc.	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ 34,000	$ 6,800	$ 27,200
51	Staunton	Pleasant View, Inc.	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 36,000	$ 7,200	$ 28,800
52	Staunton	Rockbridge Area Community Services	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ 34,000	$ 6,800	$ 27,200
53	Staunton	Rockbridge Area Transportation System Inc.	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 36,000	$ 7,200	$ 28,800
54	Staunton	Shen-Paco Industries, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
55	Staunton	Shenandoah Area Agency on Aging, Inc.	5 Pass. minivan with ramp	2	$ 34,000	$ 68,000	$ 68,000	$ 13,600	$ 54,400
56	Staunton	The Arc of Harrisonburg/Rockingham	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
57	Staunton	Valley Program for Aging Services	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 36,000	$ 7,200	$ 28,800
58	Staunton	Vector Industries, Inc.	19 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000		$ 9,000	$ 36,000
59	Staunton	Vector Industries, Inc.	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 81,000	$ 7,200	$ 28,800

FY09 Senior Transportation Program Grants

FY09 Funding	Carryover From Prior Years	Total Funds Available
$ 119,059	$ -	$ 119,059
	Funds Awarded:	$ 118,489
	Unobligated Balance:	$ 570

Project Cost	State Funds	Local Funds Required
$ 124,725	$ 118,489	$ 6,236

#	District	Recipient	Project Description	Project Cost	State Funds	Local Funds Required
1	Culpeper	JAUNT, Inc.	Shopping and medical transportation for Nelson County	$ 10,000	$ 9,500	$ 500
2	Culpeper	Rappahannock-Rapidan CSB/AAA	Volunteer driver network	$ 10,500	$ 9,975	$ 525
3	Fredericksburg	Bay Aging	Travel training and transit outreach	$ 8,000	$ 7,600	$ 400
4	Hampton	Historic Triangle Seniors Center	Expand hours of operation	$ 10,000	$ 9,500	$ 500
5	Lynchburg	Central Virginia Area Agency on Aging	Shopping transportation for seniors	$ 10,699	$ 10,164	$ 535
6	Lynchburg	Danville Senior Center	Expanded hours for dialysis transportation	$ 10,000	$ 9,500	$ 500
7	Richmond	Chesterfield County	Senior discount tickets for transportation program	$ 10,000	$ 9,500	$ 500
8	Richmond	Richmond Community Action Program	Transportation for seniors in Goochland and Powhatan	$ 10,000	$ 9,500	$ 500
9	Salem	Blacksburg Transit	Travel training program for seniors	$ 10,000	$ 9,500	$ 500
10	Salem	New River Valley Senior Services	Shopping transportation for seniors	$ 10,000	$ 9,500	$ 500
11	Staunton	Rockbridge Area Transportation System	Community Volunteer Program for Glasgow/Natural Bridge	$ 5,000	$ 4,750	$ 250
12	Staunton	Shenandoah Area Agency for Aging Services	Transportation vouchers seniors	$ 10,000	$ 9,500	$ 500
13	Staunton	Valley Program for Aging Services	Volunteer driver program for Bath County	$ 10,526	$ 10,000	$ 526

Federal Transit Administration New Freedom Program FY09 Grants

New Freedom Rural Appropriation FY08	Carryover From Prior Years	Total Funds Available
$ 493,576	$ 899,036	$ 1,392,612
	Funds Awarded:	$ 553,526
	Unobligated Balance:	$ 839,086

New Freedom Small Urban Appropriation FY08	Carryover From Prior Years	Total Funds Available
$ 400,674	$ 749,631	$ 1,150,305
	Funds Awarded:	$ 347,707
	Unobligated Balance:	$ 802,598

Project Cost Total	State Paratransit Program Funds Total	Local Funds Required Total	Federal Operating Funds Total	Federal Mobility Management Total	Federal Capital Funds Total	Total Federal Funds
$ 1,368,247	$ 443,663	$ 23,351	$ 322,272	$ 452,561	$ 126,400	$ 901,233

Rural

#	District	Recipient	Project Cost	State Paratransit Program Funds	Local Funds Required	Federal Operating Funds (50%)	Federal Mobility Management (80%)	Federal Capital Funds (80%)	Total Federal Funds
1	Bristol	District Three Public Transit	$ 150,863	55,169	2,904	$ 46,500	$ 46,290	$ -	$ 92,790
2	Culpeper	Rappahannock-Rapidan Regional Commission	$ 68,625	13,039	686	$ -	$ 54,900	$ -	$ 54,900
3	Fredericksburg	Bay Aging	$ 65,600	12,464	656	$ -	$ 52,480	$ -	$ 52,480
4	Fredericksburg	Rappahannock Area Agency on Aging	$ 96,901	33,204	1,747	$ 25,950	$ -	$ 36,000	$ 61,950
5	Salem	New River Valley Planning District Commission	$ 60,000	11,400	600	$ -	$ 48,000	$ -	$ 48,000
6	Staunton	Shenandoah Agency on Aging	$ 95,201	44,337	2,334	$ 46,050	$ 2,480	$ -	$ 48,530
7	Bristol	Four County Transit	$ 68,000	12,920	680	$ -	$ -	$ 54,400	$ 54,400
8	Bristol	MEOC	$ 103,685	34,281	1,804	$ 25,580	$ 42,020	$ -	$ 67,600
9	Bristol	Mount Rogers CSB	$ 73,202	21,946	1,155	$ 14,101	$ -	$ 36,000	$ 50,101
10	Salem	Pulaski Area Transit	$ 45,550	21,636	1,139	$ 22,775	$ -	$ -	$ 22,775

Small Urban

#	District	Recipient	Project Cost	State Paratransit Program Funds	Local Funds Required	Federal Operating Funds (50%)	Federal Mobility Management (80%)	Federal Capital Funds (80%)	Total Federal Funds
1	Culpeper	JAUNT	$ 66,488	12,632	665	$ -	$ 53,191	$ -	$ 53,191
2	Salem	RADAR/Roanoke	$ 150,000	71,250	3,750	$ 75,000	$ -	$ -	$ 75,000
3	Fredericksburg	George Washington Regional Commission	$ 238,500	68,115	3,585	$ 40,000	$ 126,800	$ -	$ 166,800
4	Lynchburg	Central Area Agency on Aging	$ 52,632	25,000	1,316	$ 26,316	$ -	$ -	$ 26,316
5	Staunton	Northern Shenandoah Valley Regional Commission	$ 33,000	6,270	330		$ 26,400	$ -	$ 26,400

Virginia Rail Enhancement Fund

Districts	Project Description	Applicant	Estimated Cost	Previous Allocation FY09 9/18/2008	FY09 1/21/2009	FY10	FY11	FY12	FY13	FY14	Total Programmed
I-95/I-64 Passenger Rail											
Fredericksburg, Richmond, Hampton Roads	Fredericksburg, Richmond, and Newport News Passenger Rail Improvements	CSX	**$ 13,930,000**								
			State Rail Enhancement Funds	$ 9,751,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,751,000
			Public or Private Matching Funds	$ 4,179,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,179,000
			Total	$ 13,930,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 13,930,000
Northern Virginia, Fredericksburg	VRE Fredericksburg - DC Third Main Track	Virginia Railway Express	**$ 5,214,286**								
			State Rail Enhancement Funds	$ 3,650,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,650,000
			Public or Private Matching Funds	$ 1,564,286	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,564,286
			Total	$ 5,214,286	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,214,286
Fredericksburg, Richmond, Hampton Roads	I-95/I-64 Corridor Phase II, Crossroads to Hamilton 3rd Track, Acca Bypass, and Acca Yard	CSX	**$ 144,533,886**								
			State Rail Enhancement Funds	$ -	$ -	$ 51,978,720	$ 13,100,000	$ 6,000,000	$ 7,150,000	$ 22,945,000	$ 101,173,720
			Public or Private Matching Funds	$ -	$ -	$ 22,276,594	$ 5,614,286	$ 2,571,429	$ 3,064,286	$ 9,833,571	$ 43,360,166
			Total	$ -	$ -	$ 74,255,314	$ 18,714,286	$ 8,571,429	$ 10,214,286	$ 32,778,571	$ 144,533,886
Commuter Rail Improvements											
Northern Virginia	Automatic Train Control System with cab signals	Virginia Railway Express	**$ 1,260,000**								
			State Rail Enhancement Funds	$ 882,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 882,000
			Public or Private Matching Funds	$ 378,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 378,000
			Total	$ 1,260,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,260,000
Northern Virginia, Fredericksburg	VRE Cherry Hill Station & Third Track Phase 2	Virginia Railway Express	**$ 3,700,000**								
			State Rail Enhancement Funds	$ 2,405,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,405,000
			Public or Private Matching Funds	$ 1,295,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,295,000
			Total	$ 3,700,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,700,000
Northern Virginia	VRE Gainesville - Harmarket Extension Phase 2	Virginia Railway Express	**$ 5,000,000**								
			State Rail Enhancement Funds	$ 3,250,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,250,000
			Public or Private Matching Funds	$ 1,750,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,750,000
			Total	$ 5,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,000,000
Northern Virginia	VRE Route - Alexandria to Manassas	Norfolk Southern Railway	**$ 8,253,000**								
			State Rail Enhancement Funds	$ 649,797	$ -	$ 591,837	$ 108,627	$ 2,172,787	$ 1,670,327	$ 583,724	$ 5,777,099
			Public or Private Matching Funds	$ 278,484	$ -	$ 253,645	$ 46,555	$ 931,194	$ 715,854	$ 250,169	$ 2,475,901
			Total	$ 928,281	$ -	$ 845,482	$ 155,182	$ 3,103,981	$ 2,386,181	$ 833,893	$ 8,253,000
I-81/Route 29 Passenger Rail											
Northern Virginia, Culpeper, Lynchburg	Nokesville to Calverton Second Track	Norfolk Southern Railway	**$ 31,640,000**								
			State Rail Enhancement Funds	$ -	$ -	$ -	3,322,200	6,275,267	6,275,267	6,275,266	$ 22,148,000
			Public or Private Matching Funds	$ -	$ -	$ -	$ 1,423,800	$ 2,689,400	$ 2,689,400	$ 2,689,400	$ 9,492,000
			Total	$ -	$ -	$ -	$ 4,746,000	$ 8,964,667	$ 8,964,667	$ 8,964,666	$ 31,640,000
Bristol, Salem, Lynchburg, Richmond	Bristol to Lynchburg to Richmond Passenger Rail Capacity Modeling and Analysis	Norfolk Southern Railway	**$ 1,000,000**								
			State Rail Enhancement Funds	$ -	$ -	$ -	$ 700,000	-	-	-	$ 700,000
			Public or Private Matching Funds	$ -	$ -	$ -	$ 300,000	$ -	$ -	$ -	$ 300,000
			Total	$ -	$ -	$ -	$ 1,000,000	$ -	$ -	$ -	$ 1,000,000

Virginia Rail Enhancement Fund

Districts	Project Description	Applicant	Estimated Cost	Previous Allocation FY09 9/18/2008	FY09 1/21/2009	FY10	FY11	FY12	FY13	FY14	Total Programmed
National Gateway											
Richmond, Fredericksburg, Northern Virginia	Double Stack Bridge Clearance and Obstructions	CSX	**$ 1,357,000**								
			State Rail Enhancement Funds	$ -	$ -	$ -	$ 326,900	623,000	-	-	$ 949,900
			Public or Private Matching Funds	$ -	$ -	$ -	$ 140,100	$ 267,000	$ -	$ -	$ 407,100
			Total	$ -	$ -	$ -	$ 467,000	$ 890,000	$ -	$ -	$ 1,357,000
Northern Virginia	Virginia Avenue Tunnel Clearance	CSX	**$ 103,025,723**								
			State Rail Enhancement Funds	$ -	$ -	$ -	$ 2,323,100	5,361,000	5,361,000	5,361,000	$ 18,406,100
	(1) Assumes 50% Federal Match		(1) Public or Private Matching Funds	$ -	$ -	$ -	$ 10,680,147	$ 24,646,492	$ 24,646,492	$ 24,646,492	$ 84,619,623
			Total	$ -	$ -	$ -	$ 13,003,247	$ 30,007,492	$ 30,007,492	$ 30,007,492	$ 103,025,723
Heartland Corridor											
Salem	Roanoke Region Intermodal Facility (Supplemental)	Norfolk Southern Railway	**$ 13,100,000**								
			State Rail Enhancement Funds	$ 4,410,000	$ 4,760,000	$ -	$ -	$ -	$ -	$ -	$ 9,170,000
			Public or Private Matching Funds	$ 1,890,000	$ 2,040,000	$ -	$ -	$ -	$ -	$ -	$ 3,930,000
			Total	$ 6,300,000	$ 6,800,000	$ -	$ -	$ -	$ -	$ -	$ 13,100,000
Salem	Roanoke Region Intermodal Facility (Supplemental Contingency for Relocation of Cove Hollow Road)	Norfolk Southern Railway	**$ 5,000,000**								
			State Rail Enhancement Funds	$ -	$ 3,500,000	$ -	$ -	$ -	$ -	$ -	$ 3,500,000
			Public or Private Matching Funds	$ -	$ 1,500,000	$ -	$ -	$ -	$ -	$ -	$ 1,500,000
			Total	$ -	$ 5,000,000	$ -	$ -	$ -	$ -	$ -	$ 5,000,000
Port											
Hampton Roads	NIT Central Rail Yard Expansion	VPA	**$ 1,911,714**								
			State Rail Enhancement Funds	$ 700,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 700,000
			Public or Private Matching Funds	$ 1,211,714	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,211,714
			Total	$ 1,911,714	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,911,714
Hampton Roads	Norfolk Portsmouth Belt Line Railroad	VPA	**$ 250,000**								
			State Rail Enhancement Funds	$ 125,000	$ -	$ -		$ -	$ -	$ -	$ 125,000
			Public or Private Matching Funds	$ 125,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 125,000
			Total	$ 250,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 250,000
I-81 NS Crescent Corridor											
Northern Virginia, Staunton, and Salem	NS I-81 Crescent Corridor Phase I (2)	NS	**$ 37,997,143**								
			State Rail Enhancement Funds	$ -	$ 2,875,000	$ -	$ 3,558,450	$ 10,082,275	$ 10,082,275	$ -	$ 26,598,000
			Public or Private Matching Funds	$ -	$ 1,232,143	$ -	$ 1,525,050	$ 4,320,975	$ 4,320,975	$ -	$ 11,399,143
			Total	$ -	$ 4,107,143	$ -	$ 5,083,500	$ 14,403,250	$ 14,403,250	$ -	$ 37,997,143
(2) 1/21/2009 Recommended Project Utilizes General Fund Appropriation Item 449.10.2 (2008)											
Southeast High Speed Rail											
Richmond	Southeast High Speed Rail Tier II EIS Phase 2	NCDOT	**$ 3,975,000**								
			State Rail Enhancement Funds	$ 781,750	$ -	$ 781,750	$ 781,750	$ -	$ -	$ -	$ 2,345,250
			Public or Private Matching Funds	$ 543,250	$ -	$ 543,250	$ 543,250	$ -	$ -	$ -	$ 1,629,750
			Total	$ 1,325,000	$ -	$ 1,325,000	$ 1,325,000	$ -	$ -	$ -	$ 3,975,000

Virginia Rail Enhancement Fund

Districts	Project Description	Applicant	Estimated Cost	Previous Allocation FY09 9/18/2008	FY09 1/21/2009	FY10	FY11	FY12	FY13	FY14	Total Programmed
			State Rail Enhancement Fund (REF) Funds Programmed	$ 26,604,547	$ 11,135,000	$ 53,352,307	$ 24,221,027	$ 30,514,329	$ 30,538,869	$ 35,164,990	$ 211,531,069
			Public or Private Matching Funds	$ 13,214,734	$ 4,772,143	$ 23,073,489	$ 20,273,188	$ 35,426,490	$ 35,437,007	$ 37,419,632	$ 169,616,683
			Total Six-Year Cost of REF Projects Programmed	$ 39,819,281	$ 15,907,143	$ 76,425,796	$ 44,494,215	$ 65,940,819	$ 65,975,876	$ 72,584,622	$ 381,147,752
			REF Available	$ 23,871,008	$ -	$ 24,553,232	$ 24,875,312	$ 25,278,400	$ 25,680,512	$ 26,002,592	
			Carryover from Previous Allocations	$ 18,887,160	$ 28,925,406	$ 20,665,406	$ 3,744,570	$ 9,112,167	$ 13,661,361	$ 18,440,284	
			General Fund Appropriation Item 449.10.2 (2008)	$ -	$ 2,875,000	$ -	$ -	$ -	$ -	$ -	
			Rail Bonds Available to Rail Enhancement Fund	$ 12,771,785	$ -	$ 11,878,239	$ 4,713,312	$ 9,785,123	$ 9,637,280	$ 11,774,958	
			Total Amount Available	$ 55,529,953	$ 31,800,406	$ 57,096,877	$ 33,333,194	$ 44,175,690	$ 48,979,153	$ 56,217,834	
			REF Funds Programmed	$ 26,604,547	$ 11,135,000	$ 53,352,307	$ 24,221,027	$ 30,514,329	$ 30,538,869	$ 35,164,990	
			Unobligated Balance	$ 28,925,406	$ 20,665,406	$ 3,744,570	$ 9,112,167	$ 13,661,361	$ 18,440,284	$ 21,052,844	

Commonwealth Transportation Funds
Passenger Rail Demonstration Service

	Description	Estimated Cost	FY09	FY10*	FY11*	FY12*	FY13	FY14	Total Programmed
Operating Cost for Passenger Rail		**$ 17,200,000**							
	Lynchburg Train Subsidy		$ -	$ 3,400,000	$ 3,500,000	$ 3,700,000	$ -	$ -	$ 10,600,000
	Richmond Train Subsidy		$ -	$ 2,000,000	$ 2,200,000	$ 2,400,000	$ -	$ -	$ 6,600,000
		Subtotal	$ -	$ 5,400,000	$ 5,700,000	$ 6,100,000	$ -	$ -	$ 17,200,000

* revenue source is deobligated funding for DRPT projects.

Virginia Shortline Railway Preservation and Development Fund

Districts	Applicant	Project Description	Estimated Cost	Previous Allocations	FY09	FY10	FY11	FY12	FY13	FY14	Total Programmed
Culpeper & Richmond	Buckingham Branch Railroad Company Richmond - Allegheny Division Piedmont Subdivision	Tie Replacement - 34,000 Wood Mainline/Switch Associated Ballast/Tamping/Surfacing	**$ 3,300,000**								
			State Rail Preservation Funds	$ 385,000	$ 385,000	$ 385,000	$ 385,000	$ 385,000	$ 385,000	$ -	$ 2,310,000
			Public or Private Matching Funds	$ 165,000	$ 165,000	$ 165,000	$ 165,000	$ 165,000	$ 165,000	$ -	$ 990,000
			Total	$ 550,000	$ 550,000	$ 550,000	$ 550,000	$ 550,000	$ 550,000	$ -	$ 3,300,000
Culpeper & Staunton	Buckingham Branch Railroad Company Richmond - Allegheny Division Washington & North Mountain Subdivisions Preservation of Amtrak Service and Freight Ops.	Tie Replacement - 116,000 Wood Mainline/Switch Associated Ballast/Tamping/Surfacing 116 miles Jointly funded by VA Trans. Cap. Rev. Proj. Bonds	**$ 12,860,271**								
			State Rail Preservation Funds	$ 1,209,176	$ 1,430,000	$ 1,430,000	$ 1,430,000	$ 1,430,000	$ 1,430,000	$ -	$ 8,359,176
			Public or Private Matching Funds	$ 651,095	$ 770,000	$ 770,000	$ 770,000	$ 770,000	$ 770,000	$ -	$ 4,501,095
			Total	$ 1,860,271	$ 2,200,000	$ 2,200,000	$ 2,200,000	$ 2,200,000	$ 2,200,000	$ -	$ 12,860,271
Lynchburg	Buckingham Branch Railroad Company Dillwyn - Buckingham Division	Rail Replacement - 5.8 track miles + 2 Switches Tie Replacement 5,800 Wood Mainline/Switch Ballast, and Surfacing + 3 Public Crossings Rehab.	**$ 3,700,000**								
			State Rail Preservation Funds	$ 455,000	$ 455,000	$ 420,000	$ 420,000	$ 420,000	$ 420,000	$ -	$ 2,590,000
			Public or Private Matching Funds	$ 195,000	$ 195,000	$ 180,000	$ 180,000	$ 180,000	$ 180,000	$ -	$ 1,110,000
			Total	$ 650,000	$ 650,000	$ 600,000	$ 600,000	$ 600,000	$ 600,000	$ -	$ 3,700,000
Hampton Roads	Commonwealth Railway, Inc.	Grade Crossing Improvements - Safety	**$ 500,000**								
			State Rail Preservation Funds	$ 330,000	$ 20,000	$ -	$ -	$ -	$ -	$ -	$ 350,000
			Public or Private Matching Funds	$ 141,429	$ 8,571	$ -	$ -	$ -	$ -	$ -	$ 150,000
			Total	$ 471,429	$ 28,571	$ -	$ -	$ -	$ -	$ -	$ 500,000
Culpeper	Buckingham Branch Railroad Company	Orange Branch Upgrade Tracking Number RP09001	**$ 1,300,000**								
			State Rail Preservation Funds	$ -	$ -	$ 455,000	$ 455,000	$ -	$ -	$ -	$ 910,000
			Public or Private Matching Funds	$ -	$ -	$ 195,000	$ 195,000	$ -	$ -	$ -	$ 390,000
			Total	$ -	$ -	$ 650,000	$ 650,000	$ -	$ -	$ -	$ 1,300,000
Culpeper, Staunton	Buckingham Branch Railroad Company	Signal System Upgrade Tracking Number RP09002	**$ 11,197,143**								
			State Rail Preservation Funds	$ -	$ 350,000	$ 600,000	$ 1,722,000	$ 1,722,000	$ 1,722,000	$ 1,722,000	$ 7,838,000
			Public or Private Matching Funds	$ -	$ 150,000	$ 257,143	$ 738,000	$ 738,000	$ 738,000	$ 738,000	$ 3,359,143
			Total	$ -	$ 500,000	$ 857,143	$ 2,460,000	$ 2,460,000	$ 2,460,000	$ 2,460,000	$ 11,197,143
Culpeper, Staunton	Buckingham Branch Railroad Company	Wash. and N. Mt. In-Track Welding Tracking Number RP09003	**$ 5,180,000**								
			State Rail Preservation Funds	$ -	$ -	$ -	$ 942,900	$ 796,600	$ 906,500	$ 980,000	$ 3,626,000
			Public or Private Matching Funds	$ -	$ -	$ -	$ 404,100	$ 341,400	$ 388,500	$ 420,000	$ 1,554,000
			Total	$ -	$ -	$ -	$ 1,347,000	$ 1,138,000	$ 1,295,000	$ 1,400,000	$ 5,180,000
Staunton	Buckingham Branch Railroad Company	N. Mtn Rail Replacement Tracking Number RP09004	**$ 671,000**								
			State Rail Preservation Funds	$ -	$ 123,200	$ 115,500	$ 115,500	$ 115,500	$ -	$ -	$ 469,700
			Public or Private Matching Funds	$ -	$ 52,800	$ 49,500	$ 49,500	$ 49,500	$ -	$ -	$ 201,300
			Total	$ -	$ 176,000	$ 165,000	$ 165,000	$ 165,000	$ -	$ -	$ 671,000
Culpeper, Richmond	Buckingham Branch Railroad Company	Piedmont In-track welding Tracking Number RP09005	**$ 5,600,000**								
			State Rail Preservation Funds	$ -	$ -	$ -	$ 980,000	$ 980,000	$ 980,000	$ 980,000	$ 3,920,000
			Public or Private Matching Funds	$ -	$ -	$ -	$ 420,000	$ 420,000	$ 420,000	$ 420,000	$ 1,680,000
			Total	$ -	$ -	$ -	$ 1,400,000	$ 1,400,000	$ 1,400,000	$ 1,400,000	$ 5,600,000
Hampton Roads	Bay Coast Railroad Company	Tie and Switch Timber Replacemen Tracking Number RP09006	**$ 216,660**								
			State Rail Preservation Funds	$ -	$ 129,996	$ -	$ -	$ -	$ -	$ -	$ 129,996
			Public or Private Matching Funds	$ -	$ 86,664	$ -	$ -	$ -	$ -	$ -	$ 86,664
			Total	$ -	$ 216,660	$ -	$ -	$ -	$ -	$ -	$ 216,660
Hampton Roads	Norfolk Portsmouth Belt Line	Berkley Yard and Main Switches, Crossin Tracking Number RP09008	**$ 350,000**								
			State Rail Preservation Funds	$ -	$ 245,000	$ -	$ -	$ -	$ -	$ -	$ 245,000
			Public or Private Matching Funds	$ -	$ 105,000	$ -	$ -	$ -	$ -	$ -	$ 105,000
			Total	$ -	$ 350,000	$ -	$ -	$ -	$ -	$ -	$ 350,000
Staunton	Shenandoah Valley Railroad Company	Replace bridge timbers Tracking Number RP09009	**$ 57,375**								
			State Rail Preservation Funds	$ -	$ 37,294	$ -	$ -	$ -	$ -	$ -	$ 37,294
			Public or Private Matching Funds	$ -	$ 20,081	$ -	$ -	$ -	$ -	$ -	$ 20,081
			Total	$ -	$ 57,375	$ -	$ -	$ -	$ -	$ -	$ 57,375
Staunton	Winchester and Western Railroad Company	Tie / Rail Replacement, Surfacing, Crossin Tracking Number RP09010	**$ 5,201,640**								
			State Rail Preservation Funds	$ -	$ 420,000	$ 824,373	644,400	473,889	627,332	651,154	$ 3,641,148
			Public or Private Matching Funds	$ -	$ 180,000	$ 353,303	$ 276,171	$ 203,095	$ 268,857	$ 279,066	$ 1,560,492
			Total	$ -	$ 600,000	$ 1,177,676	$ 920,571	$ 676,984	$ 896,189	$ 930,220	$ 5,201,640
		State Rail Preservation Fund (RPF) Funds Programmed		$ 2,379,176	$ 3,595,490	$ 4,229,873	$ 7,094,800	$ 6,322,989	$ 6,470,832	$ 4,333,154	$ 34,426,314
		Public or Private Matching Funds		$ 1,152,524	$ 1,733,116	$ 1,969,946	$ 3,197,771	$ 2,866,995	$ 2,930,357	$ 1,857,066	$ 15,707,775
		Total Six-Year Cost of RPF Projects Programmed		$ 3,531,700	$ 5,328,606	$ 6,199,819	$ 10,292,571	$ 9,189,984	$ 9,401,189	$ 6,190,220	$ 50,134,089
		FY2009 RPF Available			$ 3,291,658	$ 3,208,112	$ 3,208,112	$ 3,208,112	$ 3,208,112	$ 3,208,112	
		Carryover From Previous Years			$ 175,617	$ -	$ -	$ -	$ -	$ -	
		Rail Bonds Programmed to Rail Preservation Fund		$ 220,824	$ 128,215	$ 1,021,761	$ 3,886,688	$ 3,114,877	$ 3,262,720	$ 1,125,042	
		Total Amount Available			$ 3,595,490	$ 4,229,873	$ 7,094,800	$ 6,322,989	$ 6,470,832	$ 4,333,154	
		FY2009 RPF Funds Programmed			$ 3,595,490	$ 4,229,873	$ 7,094,800	$ 6,322,989	$ 6,470,832	$ 4,333,154	
		Unobligated Balance			$ -	$ -	$ -	$ -	$ -	$ -	

Department of Rail and Public Transportation Projects

Funding Schedule for Rail and Public Transportation VTA 2000 Projects ($ in 1,000's)

		Total Available	Previous Allocations	FY09	FY10	FY11	FY11	FY12
Bristol District	Bristol Rail Capital Costs	9,339	9,339	-	-	-	-	-
Fredericksburg District	High Speed Rail Capital Costs	18,225	18,225	-	-	-	-	-
Hampton Roads District	Eastern Shore Railroad	6,668	6,668	-	-	-	-	-
NOVA District	Dulles BRT/Rail Capital Costs**	75,000	75,000	-	-	-	-	-
	High Speed Rail Capital Costs	29,225	29,225	-	-	-	-	-
	VRE Express Service Capital	10,000	10,000	-	-	-	-	-
	Metrorail Rolling Stock Replacement	45,000	45,000	-	-	-	-	-
	Metrorail Parking Expansion	26,000	26,000	-	-	-	-	-
	Metrorail Ballston Station Improvements	5,000	5,000	-	-	-	-	-
Richmond District	High Speed Rail Capital Costs	18,225	18,225	-	-	-	-	-
	Statewide Totals:	242,682	242,682	-	**-**	**-**	-	**-**

**Dulles Corridor Metrorail Project allocations included in table shown below.

Dulles Corridor Metrorail Project - FY09 Financial Plan ($ in 1,000's)

	Previous Allocations	FY09	FY10	FY11	FY12	FY13	FY14
East Falls Church Metrorail Station to Wiehle Avenue							
Federal	89,931	148,483	85,000	96,000	96,000	96,000	96,000
Mass Transit Capital Bonds	-	125,000	-	-	-	-	-
MWAA Bonds	-	70,937	557,040	486,972	110,454	9,629	4,829
State VTA 2000 Funds	51,700	-	-	-	-	-	-
Interstate Maintenance funding converted to STP	-	19,377	17,841	21,282	6,500	-	-
Bonus Obligation converted to STP	-	10,000	-	-	-	-	-
Dulles Toll Revenues	98,500	14,653	-	-	-	-	-
Local	-	104,500	161,250	168,000	18,000	18,000	-
Total	240,131	492,950	821,131	772,254	230,954	123,629	100,829
Fairfax Express Bus Service							
Dulles Toll Revenues	54,306	6,645	-	-	-	-	

Note: This table allocates Dulles Toll revenues, FTA revenues, and local funds to the Dulles Corridor Metrorail Project as a whole. These allocations and the VTA 2000 funds that previously were allocated to the Project are detailed at the major activity level to provide additional information with regard to the costs and funding sources for the Project.

The tables provided below along with the actual grants for the current fiscal year shown in other sections of this document comprise the Public Transportation Six Year Public Transportation Capital Improvement Program. These tables list the public transportation capital projects planned for each transit operator in the Commonwealth over the period of FY10 - FY14. The total cost of the projects is shown and the anticipated federal, state and local contributions for the projects are shown.

The allocations of federal funds shown for transit properties located in urbanized areas are subject to approval of the projects by the Metropolitan Planning Organization (MPO) for the urbanized area in the regional Transportation Improvment Programs. The allocations of federal funds shown for transit properties located in non-urbanized areas are based on estimates of federal revenues for public transportation that will be made available to the Department of Rail and Public Transportation. The allocations of state funds shown for all transit properties are based on the state funding formula contained in § 58.1-638 of the Code of Virginia and Appropriations Act language. The allocations of local funds shown represent the balance of funds needed to support the total cost of each project after the estimates of federal and state funds are subtracted.

BRISTOL DISTRICT

	FY10 State Match Ratio: 17%				FY11 State Match Ratio: 19%				FY12 State Match Ratio: 17%				FY13 State Match Ratio: 21%				FY14 State Match Ratio: 23%							
	FY10				FY11				FY12				FY13				FY14				Total FY10 - FY14			
	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total
Bristol City Bus																								
Purchase Replacement Rolling Stock	44	2	9	55	-	-	-	-	-	-	-	-	128	7	25	160	-	-	-	-	172	9	34	215
Transit Enhancements	20	1	4	25	20	1	4	25	20	1	4	25	20	1	4	25	20	1	4	25	100	5	20	125
Totals	64	3	13	80	20	1	4	25	20	1	4	25	148	8	29	185	20	1	4	25	272	14	54	340
Graham Transit - Town of Bluefield																								
Purchase Replacement Rolling Stock	-	-	-	-	-	-	-	-	-	-	-	-	144	8	28	180	-	-	-	-	144	8	28	180
Totals	-	-	-	-	-	-	-	-	-	-	-	-	144	8	28	180	-	-	-	-	144	8	28	180
District III Transit																								
Purchase Replacement Rolling Stock	-	399	21	420	336	16	68	420	336	14	70	420	336	18	66	420	336	19	65	420	1,344	466	290	2,100
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Totals	-	399	21	420	336	16	68	420	336	14	70	420	336	18	66	420	336	19	65	420	1,344	466	290	2,100
Mountain Empire Older Citizens - MEOC Transit																								
Purchase Replacement Rolling Stock	-	190	10	200	-	190	10	200	-	200	10	210	-	200	10	210	168	10	32	210	168	790	72	1,030
All Other Capital Projects	-	-	-	-	12	1	2	15	-	-	-	-	12	1	2	15	-	-	-	-	24	2	4	30
Totals	-	190	10	200	12	191	12	215	-	200	10	210	12	201	12	225	168	10	32	210	192	792	76	1,060
Appalachian Agency for Senior Citizens (Four County Transit)																								
Purchase Replacement Rolling Stock	80	3	17	100	-	-	-	-	336	14	70	420	-	-	-	-	-	-	-	-	416	17	87	520
Purchase Expansion Rolling Stock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All Other Capital Projects	-	-	-	-	36	2	7	45	-	-	-	-	40	2	8	50	36	2	7	45	112	6	22	140
Construction of Facilities	43	2	9	54	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43	2	9	54
Totals	123	5	26	154	36	2	7	45	336	14	70	420	40	2	8	50	36	2	7	45	571	25	118	714
Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BRISTOL DISTRICT TOTALS	187	597	70	854	404	210	91	705	692	229	154	1,075	680	237	143	1,060	560	32	108	700	2,523	1,305	566	4,394

CULPEPER DISTRICT

	FY10 State Match Ratio: 17%				FY11 State Match Ratio: 19%				FY12 State Match Ratio: 17%				FY13 State Match Ratio: 21%				FY14 State Match Ratio: 23%							
	FY10				FY11				FY12				FY13				FY14				Total FY10 - FY14			
	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total
Charlottesville Transit Service																								
Purchase Replacement Rolling Stock	3,762	160	780	4,702	2,964	141	600	3,705	813	35	168	1,016	1,343	71	265	1,679	1,197	69	230	1,496	10,079	476	2,043	12,598
All Other Capital Projects	102	4	22	128	80	4	16	100	159	7	33	199	73	4	14	91	80	5	15	100	494	24	100	618
Planning/Environmental Studies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Totals	3,864	164	802	4,830	3,044	145	616	3,805	972	42	201	1,215	1,416	75	279	1,770	1,277	74	245	1,596	10,573	500	2,143	13,216
JAUNT Inc.																								
Purchase Replacement Rolling Stock	636	27	132	795	668	32	135	835	572	24	119	715	781	41	154	976	504	29	97	630	3,161	153	637	3,951
All Other Capital Projects	40	2	8	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40	2	8	50
Totals	676	29	140	845	668	32	135	835	572	24	119	715	781	41	154	976	504	29	97	630	3,201	155	645	4,001
Greene County Transit																								
Purchase Replacement Rolling Stock	-	114	6	120	-	114	6	120	-	114	6	120	-	114	6	120	-	114	6	120	-	570	30	600
Totals	-	114	6	120	-	114	6	120	-	114	6	120	-	114	6	120	-	114	6	120	-	570	30	600
Town of Orange Transit (VRT)																								
Purchase Replacement Rolling Stock	52	2	11	65	-	-	-	-	52	2	11	65	-	-	-	-	52	3	10	65	156	7	32	195
Totals	52	2	11	65	-	-	-	-	52	2	11	65	-	-	-	-	52	3	10	65	156	7	32	195
Town of Culpeper Connector (VRT)																								
Purchase Replacement Rolling Stock	-	-	-	-	256	12	52	320	-	-	-	-	-	-	-	-	-	-	-	-	256	12	52	320
All Other Capital Projects	40	2	8	50	40	2	8	50	-	48	2	50	-	48	2	50	40	2	8	50	120	102	28	250
Totals	40	2	8	50	296	14	60	370	-	48	2	50	-	48	2	50	40	2	8	50	376	114	80	570
Culpeper County Transp. Svc. (VRT)																								
Purchase Replacement Rolling Stock	52	2	11	65	-	62	3	65	-	-	-	-	-	-	-	-	52	3	10	65	104	67	24	195
Totals	52	2	11	65	-	62	3	65	-	-	-	-	-	-	-	-	52	3	10	65	104	67	24	195
Warrenton/Fauquier County Transit Service (VRT)																								
Purchase Replacement Rolling Stock	52	2	11	65	52	2	11	65	52	2	11	65	-	-	-	-	52	3	10	65	208	9	43	260
Totals	52	2	11	65	52	2	11	65	52	2	11	65	-	-	-	-	52	3	10	65	208	9	43	260
CULPEPER DISTRICT TOTALS	4,736	315	989	6,040	4,060	369	831	5,260	1,648	232	350	2,230	2,197	278	441	2,916	1,977	228	386	2,591	14,618	1,422	2,997	19,037

		FY10 State Match Ratio: 17%				FY11 State Match Ratio: 19%				FY12 State Match Ratio: 17%				FY13 State Match Ratio: 21%				FY14 State Match Ratio: 23%							
		FY10				FY11				FY12				FY13				FY14				Total FY10 - FY14			
		Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total
FREDERICKSBURG DISTRICT	**Fredericksburg (FRED)**																								
	Purchase Replacement Rolling Stock	-	-	-	-	160	8	32	200	320	14	66	400	160	8	32	200	320	18	62	400	960	48	192	1,200
	Purchase Expansion Rolling Stock	320	14	66	400	160	8	32	200	-	-	-	-	160	8	32	200	-	-	-	-	640	30	130	800
	All Other Capital Projects	40	2	8	50	40	2	8	50	40	2	8	50	40	2	8	50	-	-	-	-	160	8	32	200
	Preventative Maintenance	116	-	29	145	116	-	29	145	116	-	29	145	116	-	29	145	116	-	29	145	580	-	145	725
	Totals	476	16	103	595	476	18	101	595	476	16	103	595	476	18	101	595	436	18	91	545	2,340	86	499	2,925
	Bay Transit - Gloucester Co.																								
	Purchase Replacement Rolling Stock	528	22	110	660	544	26	110	680	560	24	116	700	691	36	137	864	720	41	139	900	3,043	149	612	3,804
	SAFETEA-LU 68 Multimodal Facility	734	184	-	918	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	734	184	-	918
	Totals	1,262	206	110	1,578	544	26	110	680	560	24	116	700	691	36	137	864	720	41	139	900	3,777	333	612	4,722
	FRED Caroline Co.																								
	Purchase Replacement Rolling Stock	80	3	17	100	-	-	-	-	-	-	-	-	52	3	10	65	-	-	-	-	132	6	27	165
	Totals	80	3	17	100	-	-	-	-	-	-	-	-	52	3	10	65	-	-	-	-	132	6	27	165
	FRED King George Co.																								
	Purchase Replacement Rolling Stock	-	-	-	-	-	-	-	-	-	-	-	-	52	3	10	65	-	-	-	-	52	3	10	65
	Totals	-	-	-	-	-	-	-	-	-	-	-	-	52	3	10	65	-	-	-	-	52	3	10	65
	Bay Aging - Colonial Beach Transit																								
	Purchase Replacement Rolling Stock	-	-	-	-	48	2	10	60	-	-	-	-	-	-	-	-	-	-	-	-	48	2	10	60
	Totals	-	-	-	-	48	2	10	60	-	-	-	-	-	-	-	-	-	-	-	-	48	2	10	60
	FREDERICKSBURG DISTRICT TOTALS	1,818	225	230	2,273	1,068	46	221	1,335	1,036	40	219	1,295	1,271	60	258	1,589	1,156	59	230	1,445	6,349	430	1,158	7,937

		FY10 State Match Ratio: 17%				FY11 State Match Ratio: 19%				FY12 State Match Ratio: 17%				FY13 State Match Ratio: 21%				FY14 State Match Ratio: 23%							
		FY10				FY11				FY12				FY13				FY14				Total FY10 - FY14			
		Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total
HAMPTON ROADS DISTRICT	**Hampton Roads Transit**																								
	Norfolk LRT MOS RSTP	10,000	2,500	-	12,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	2,500	-	12,500
	Norfolk LRT Purchase Feeder Buses	2,942	125	610	3,677	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,942	125	610	3,677
	Planned LRT Extensions AA/PE	1,600	68	332	2,000	1,600	400	-	2,000	1,600	400	-	2,000	1,600	400	-	2,000	1,600	400	-	2,000	8,000	1,668	332	10,000
	Norfolk LRT Final Funding	-	10,354	10,353	20,707	-	10,354	10,353	20,707	-	-	-	-	-	-	-	-	-	-	-	-	-	20,708	20,706	41,414
	Southside Bus Facility - RSTP	1,882	471	-	2,353	1,600	400	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	3,482	871	-	4,353
	Southside Bus Facility - Future Earmarks	2,400	102	498	3,000	2,400	114	486	3,000	-	-	-	-	-	-	-	-	-	-	-	-	4,800	216	984	6,000
	Southside Bus Facility - No Federal Aid	-	850	4,150	5,000	-	1,520	6,480	8,000	-	850	4,150	5,000	-	420	1,580	2,000	-	-	-	-	-	3,640	16,360	20,000
	Peninsula MOS RSTP	1,200	300	-	1,500	1,600	400	-	2,000	2,400	600	-	3,000	2,400	600	-	3,000	2,400	600	-	3,000	10,000	2,500	-	12,500
	Commuter Rail (Hampton Rds to Richmo	800	34	166	1,000	800	38	162	1,000	-	-	-	-	-	-	-	-	-	-	-	-	1,600	72	328	2,000
	CIP Program - General	2,861	122	593	3,576	2,680	127	543	3,350	2,511	107	521	3,139	1,992	105	393	2,490	1,898	109	365	2,372	11,942	570	2,415	14,927
	Maintenance Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	New Transit Centers	-	-	-	-	152	7	31	190	800	34	166	1,000	400	21	79	500	400	23	77	500	1,752	85	353	2,190
	Trolley Facility - Earmarks	-	-	-	-	800	38	162	1,000	-	-	-	-	-	-	-	-	-	-	-	-	800	38	162	1,000
	Trolley Facility - RSTP	-	-	-	-	-	-	-	-	800	200	-	1,000	800	200	-	1,000	-	-	-	-	1,600	400	-	2,000
	Trolley Facility - No Federal Aid	-	-	-	-	-	-	-	-	-	510	2,490	3,000	2,400	126	474	3,000	-	-	-	-	2,400	636	2,964	6,000
	Ferry Capital Improvments	3,520	150	730	4,400	-	-	-	-	-	-	-	-	400	21	79	500	400	23	77	500	4,320	194	886	5,400
	Purchase Replacement Rolling Stock	3,990	169	828	4,987	2,140	102	433	2,675	1,608	68	334	2,010	1,644	86	325	2,055	1,680	97	323	2,100	11,062	522	2,243	13,827
	Purchase Repl Rolling Stock RSTP	-	-	-	-	3,193	798	-	3,991	4,800	1,200	-	6,000	4,800	1,200	-	6,000	5,600	1,400	-	7,000	18,393	4,598	-	22,991
	Purchase Expansion Buses	-	-	-	-	1,568	392	-	1,960	1,608	402	-	2,010	1,644	411	-	2,055	1,680	420	-	2,100	6,500	1,625	-	8,125
	Lease Rolling Stock	1,860	79	386	2,325	1,860	88	377	2,325	1,860	79	386	2,325	1,860	98	367	2,325	1,860	107	358	2,325	9,300	451	1,874	11,625
	Purchase Paratransit Vehicles	652	28	135	815	711	34	144	889	774	33	160	967	838	44	166	1,048	906	52	174	1,132	3,881	191	779	4,851
	Totals	33,707	15,352	18,781	67,840	21,104	14,812	19,171	55,087	18,761	4,483	8,207	31,451	20,778	3,732	3,463	27,973	18,424	3,231	1,374	23,029	112,774	41,610	50,996	205,380
	Williamsburg Area Transport																								
	Purchase Replacement Rolling Stock	-	-	-	-	80	4	16	100	-	-	-	-	1,920	101	379	2,400	-	-	-	-	2,000	105	395	2,500
	Transit Enhancements	200	9	41	250	200	10	40	250	200	9	41	250	200	11	39	250	200	12	38	250	1,000	51	199	1,250
	Totals	200	9	41	250	280	14	56	350	200	9	41	250	2,120	112	418	2,650	200	12	38	250	3,000	156	594	3,750
	Eastern Shore - Star Transit																								
	Purchase Replacement Rolling Stock	-	114	6	120	-	114	6	120	-	114	6	120	-	114	6	120	-	114	6	120	-	570	30	600
	Totals	-	114	6	120	-	114	6	120	-	114	6	120	-	114	6	120	-	114	6	120	-	570	30	600
	Town of Chincoteague																								
	Purchase Replacement Rolling Stock	-	-	-	-	-	-	-	-	-	-	-	-	144	8	28	180	-	-	-	-	144	8	28	180
	Totals	-	-	-	-	-	-	-	-	-	-	-	-	144	8	28	180	-	-	-	-	144	8	28	180
	HAMPTON ROADS DISTRICT TOTALS	33,907	15,475	18,828	68,210	21,384	14,940	19,233	55,557	18,961	4,606	8,254	31,821	23,042	3,966	3,915	30,923	18,624	3,357	1,418	23,399	115,918	42,344	51,648	209,910

		FY10 State Match Ratio:			17%	FY11 State Match Ratio:			19%	FY12 State Match Ratio:			17%	FY13 State Match Ratio:			21%	FY14 State Match Ratio:			23%				
		FY10				FY11				FY12				FY13				FY14				Total FY10 - FY14			
		Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total
LYNCHBURG DISTRICT	**Greater Lynchburg Transit**																								
	Purchase Replacement Rolling Stock	3,879	165	805	4,849	4,326	205	876	5,407	1,406	60	291	1,757	1,208	63	239	1,510	-	-	-	-	10,819	493	2,211	13,523
	Purchase Expansion Rolling Stock	-	-	-	-	540	26	109	675	-	-	-	-	-	-	-	-	-	-	-	-	540	26	109	675
	Rehabilitation of Facilities	80	3	17	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80	3	17	100
	All Other Capital Projects	192	8	40	240	80	4	16	100	80	3	17	100	1,080	57	213	1,350	80	5	15	100	1,512	77	301	1,890
	Preventative Maintenance	130	-	32	162	130	-	32	162	135	-	34	169	141	-	35	176	141	-	35	176	677	-	168	845
	Totals	4,281	176	894	5,351	5,076	235	1,033	6,344	1,621	63	342	2,026	2,429	120	487	3,036	221	5	50	276	13,628	599	2,806	17,033
	Danville Transit																								
	Purchase Replacement Rolling Stock	120	5	25	150	200	10	40	250	208	9	43	260	320	17	63	400	320	18	62	400	1,168	59	233	1,460
	Preventative Maintenance	20	1	4	25	20	-	5	25	20	-	5	25	20	-	5	25	20	-	5	25	100	1	24	125
	Rehabilitation of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Totals	140	6	29	175	220	10	45	275	228	9	48	285	340	17	68	425	340	18	67	425	1,268	60	257	1,585
	Farmville Area Bus																								
	Purchase Replacement Rolling Stock	40	2	8	50	28	1	6	35	-	-	-	-	43	2	9	54	30	2	6	38	141	7	29	177
	Totals	40	2	8	50	28	1	6	35	-	-	-	-	43	2	9	54	30	2	6	38	141	7	29	177
	Piedmont Area Transit (BABS)																								
	Purchase Replacement Rolling Stock	-	-	-	-	-	105	5	110	-	-	-	-	-	114	6	120	-	-	-	-	-	219	11	230
	Totals	-	-	-	-	-	105	5	110	-	-	-	-	-	114	6	120	-	-	-	-	-	219	11	230
	Halifax Area Rural Transportation (LAB)																								
	Purchase Replacement Rolling Stock	40	2	8	50	-	-	-	-	42	2	8	52	-	-	-	-	43	3	8	54	125	7	24	156
	Totals	40	2	8	50	-	-	-	-	42	2	8	52	-	-	-	-	43	3	8	54	125	7	24	156
	LYNCHBURG DISTRICT TOTALS	4,501	186	939	5,626	5,324	351	1,089	6,764	1,891	74	398	2,363	2,812	253	570	3,635	634	28	131	793	15,162	892	3,127	19,181

		FY10 State Match Ratio:			17%	FY11 State Match Ratio:			19%	FY12 State Match Ratio:			17%	FY13 State Match Ratio:			21%	FY14 State Match Ratio:			23%				
		FY10				FY11				FY12				FY13				FY14				Total FY10 - FY14			
		Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total
NORTHERN VIRGINIA DISTRICT	**Washington Metropolitan Area Transit Authority (WMATA)**																								
	Metro Matters	72,177	9,257	45,194	126,628	-	10,346	44,104	54,450	-	8,610	42,035	50,645	-	7,609	28,624	36,233	-	5,131	17,177	22,308	72,177	40,953	177,134	290,264
	Beyond Metro Matters	-	140	685	825	80,507	312	1,331	82,150	72,186	1,067	5,210	78,463	76,334	4,521	17,009	97,864	76,334	4,952	16,578	97,864	305,361	10,992	40,813	357,166
	State of Good Repair	-	-	-	-	50,000	50,000	-	100,000	50,000	50,000	-	100,000	50,000	50,000	-	100,000	50,000	50,000	-	100,000	200,000	200,000	-	400,000
	WMATA Debt Service	-	1,260	6,152	7,412	-	1,408	6,004	7,412	-	1,260	6,152	7,412	-	1,248	4,697	5,945	-	1,367	4,578	5,945	-	6,543	27,583	34,126
	Totals	72,177	10,657	52,031	134,865	130,507	62,066	51,439	244,012	122,186	60,937	53,397	236,520	126,334	63,378	50,330	240,042	126,334	61,450	38,333	226,117	577,538	258,488	245,530	1,081,556
	Fairfax Connector																								
	Purchase Expansion Rolling Stock	-	1,377	6,723	8,100	-	1,729	7,371	9,100	-	1,160	5,665	6,825	-	-	-	-	-	-	-	-	-	4,266	19,759	24,025
	Purchase Replacement Rolling Stock	-	1,033	5,042	6,075	-	1,297	5,528	6,825	-	1,160	5,665	6,825	-	1,433	5,392	6,825	-	-	-	-	-	4,923	21,627	26,550
	Huntington & Herndon Garage Imp.	-	1,020	4,980	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,020	4,980	6,000
	Transit Enhancements - Bike Racks	-	8	39	47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	39	47
	ITS and Related Projects	-	184	899	1,083	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	184	899	1,083
	SAFETEA-LU 15 Richmond Hwy Bus	451	113	-	564	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	451	113	-	564
	SAFETEA-LU 525 Richmond Hwy Bus	549	137	-	686	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	549	137	-	686
	Purchase Replacement Rolling Stock	-	963	4,702	5,665	-	1,109	4,726	5,835	-	1,022	4,988	6,010	-	1,300	4,890	6,190	-	-	-	-	-	4,394	19,306	23,700
	Transit Enhancements - Shelters	-	512	2,498	3,010	-	618	2,632	3,250	-	170	830	1,000	800	42	158	1,000	-	230	770	1,000	800	1,572	6,888	9,260
	Totals	1,000	5,347	24,883	31,230	-	4,753	20,257	25,010	-	3,512	17,148	20,660	800	2,775	10,440	14,015	-	230	770	1,000	1,800	16,617	73,498	91,915
	Arlington Transit (ART)																								
	Ballston Metro Station Access Imp.	-	238	1,162	1,400	-	556	2,369	2,925	-	2,325	11,350	13,675	-	3,045	11,455	14,500	-	3,335	11,165	14,500	-	9,499	37,501	47,000
	Ballston Multimodal Study	-	34	166	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34	166	200
	Purchase Replacement Rolling Stock	-	126	616	742	-	537	2,289	2,826	-	76	372	448	-	564	2,124	2,688	-	166	554	720	-	1,469	5,955	7,424
	Pnetagon City Elevators	-	-	-	-	-	-	-	-	640	160	-	800	-	672	2,528	3,200	-	920	3,080	4,000	640	1,752	5,608	8,000
	Pentagon City Multimodal (transit)	348	111	541	1,000	-	7,550	-	7,550	-	1,454	7,096	8,550	-	693	2,607	3,300	-	690	2,310	3,000	348	10,498	12,554	23,400
	SAFETEA-LU 142 Crystal City PY Bus	677	169	-	846	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	677	169	-	846
	SAFETEA-LU 278 Columbia Pike Bus	790	198	-	988	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	790	198	-	988
	SAFETEA-LU 359 Pentagon City M Imp	451	113	-	564	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	451	113	-	564
	Transit ITS	-	22	108	130	-	25	105	130	-	22	108	130	-	27	103	130	-	30	100	130	-	126	524	650
	ART House	-	34	166	200	-	342	1,458	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	376	1,624	2,000
	Rosslyn Station Access Improvement	-	3,431	16,753	20,184	-	1,995	8,505	10,500	-	-	-	-	-	-	-	-	-	-	-	-	-	5,426	25,258	30,684
	Columbia Pike Streetcar	-	255	1,245	1,500	-	475	2,025	2,500	-	3,825	18,675	22,500	-	4,935	18,565	23,500	-	5,520	18,480	24,000	-	15,010	58,990	74,000
	Crystal City/Potomac Yards Busway	500	415	2,024	2,939	-	1,112	4,738	5,850	3,200	136	664	4,000	-	-	-	-	-	5,750	19,250	25,000	3,700	7,413	26,676	37,789
	Transit Enhancements - Shelters	-	22	108	130	-	25	105	130	-	22	108	130	-	27	103	130	-	30	100	130	-	126	524	650
	Totals	2,766	5,168	22,889	30,823	-	12,617	21,594	34,211	3,840	8,020	38,373	50,233	-	9,963	37,485	47,448	-	16,441	55,039	71,480	6,606	52,209	175,380	234,195
	City of Alexandria (DASH)																								
	Purchase Replacement Rolling Stock	-	456	2,229	2,685	-	510	2,175	2,685	-	456	2,229	2,685	-	564	2,121	2,685	-	618	2,067	2,685	-	2,604	10,821	13,425
	Transit Enhancements	-	7	33	40	-	8	35	43	-	8	38	46	-	8	30	38	-	9	32	41	-	40	168	208
	Purchase Expansion Rolling Stock	-	182	889	1,071	-	214	910	1,124	-	201	979	1,180	-	260	980	1,240	-	299	1,002	1,301	-	1,156	4,760	5,916
	SAFETEA-LU 232 Royal St. Garage	113	28	-	141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	113	28	-	141
	SAFETEA-LU 409 Eisenhower Ave Int	564	141	-	705	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	564	141	-	705
	SAFETEA-LU 492 City Wide Transit Imp	274	69	-	343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	274	69	-	343
	SAFETEA-LU 493 Potomac Yard Trans	274	69	-	343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	274	69	-	343
	SAFETEA-LU 494 Royal St. Garage	823	206	-	1,029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	823	206	-	1,029
	SAFETEA-LU 495 Valley Ped & Transit	274	69	-	343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	274	69	-	343
	Totals	2,322	1,227	3,151	6,700	-	732	3,120	3,852	-	665	3,246	3,911	-	832	3,131	3,963	-	926	3,101	4,027	2,322	4,382	15,749	22,453

NORTHERN VIRGINIA DISTRICT																								
City of Fairfax CUE Bus																								
Purchase Replacement Rolling Stock	-	-	-	-	-	-	-	-	-	680	3,320	4,000	-	-	-	-	-	-	-	-	-	680	3,320	4,000
Rehabilitate Rolling Stock	-	-	-	-	-	-	-	-	-	26	124	150	-	-	-	-	-	-	-	-	-	26	124	150
Transit Enhancements	-	-	-	-	-	-	-	-	-	17	83	100	-	-	-	-	-	-	-	-	-	17	83	100
All Other Capital Projects	-	5	25	30	-	6	24	30	-	-	-	-	-	-	-	-	-	8	27	35	-	19	76	95
Totals	-	5	25	30	-	6	24	30	-	723	3,527	4,250	-	-	-	-	-	8	27	35	-	742	3,603	4,345
City of Falls Church (GEORGE)																								
SAFETEA-LU 281 Intermodal Center	451	113	-	564	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	451	113	-	564
Totals	451	113	-	564	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	451	113	-	564
Virginia Railway Express																								
Track Lease/Improvements	8,086	-	2,022	10,108	8,410	-	2,103	10,513	8,586	-	2,147	10,733	9,097	-	2,274	11,371	9,460	-	2,365	11,825	43,639	-	10,911	54,550
Stations and Facilities	1,907	81	396	2,384	1,895	90	384	2,369	1,195	51	248	1,494	1,295	68	256	1,619	1,395	80	269	1,744	7,687	370	1,553	9,610
Storage Yard Improvements	1,962	83	408	2,453	1,440	68	292	1,800	2,666	113	554	3,333	2,897	152	572	3,621	5,033	289	969	6,291	13,998	705	2,795	17,498
Debt Service on Rail Cars - Fed Aid	5,076	216	1,053	6,345	5,079	241	1,029	6,349	5,079	216	1,054	6,349	4,963	261	980	6,204	4,967	286	956	6,209	25,164	1,220	5,072	31,456
Debt Service on Rail Cars - No Fed	-	1,374	6,710	8,084	-	1,548	6,598	8,146	-	1,409	6,879	8,288	-	1,740	6,547	8,287	-	1,906	6,381	8,287	-	7,977	33,115	41,092
Security Enhancements	88	4	18	110	88	4	18	110	88	4	18	110	88	5	17	110	88	5	17	110	440	22	88	550
Rolling Stock Acquisition	2,133	91	442	2,666	2,684	127	544	3,355	2,258	96	469	2,823	2,137	112	422	2,671	-	-	-	-	9,212	426	1,877	11,515
Rolling Stock Mod. & Overhaul	960	41	199	1,200	800	38	162	1,000	800	34	166	1,000	800	42	158	1,000	800	46	154	1,000	4,160	201	839	5,200
Fare Collection Sys/Communications	338	14	71	423	418	20	85	523	418	18	87	523	418	22	83	523	418	24	81	523	2,010	98	407	2,515
Grant Mgmt and Training	546	23	114	683	575	27	117	719	604	26	125	755	642	34	127	803	672	39	129	840	3,039	149	612	3,800
SAFETEA-LU 97 Fredericksburg	564	141	-	705	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	564	141	-	705
Totals	21,660	2,068	11,433	35,161	21,389	2,163	11,332	34,884	21,694	1,967	11,747	35,408	22,337	2,436	11,436	36,209	22,833	2,675	11,321	36,829	109,913	11,309	57,269	178,491
Potomac and Rappahannock Transportation Commission (PRTC)																								
ITS and Related Projects	-	-	-	-	-	-	-	-	800	200	-	1,000	-	-	-	-	-	-	-	-	800	200	-	1,000
Purchase Replacement Rolling Stock	-	-	-	-	-	-	-	-	-	909	4,439	5,348	-	-	-	-	-	-	-	-	-	909	4,439	5,348
Purchase Expansion Rolling Stock	831	35	173	1,039	873	41	177	1,091	917	39	190	1,146	962	51	190	1,203	-	-	-	-	3,583	166	730	4,479
Purchase Expansion Rolling Stock	843	211	-	1,054	1,181	56	239	1,476	-	-	-	-	-	-	-	-	-	-	-	-	2,024	267	239	2,530
Construction of Facilities	-	1,700	8,300	10,000	-	760	3,240	4,000	-	680	3,320	4,000	-	-	-	-	-	-	-	-	-	3,140	14,860	18,000
Transit Enhancements	-	52	256	308	-	59	249	308	-	52	256	308	-	50	188	238	-	55	183	238	-	268	1,132	1,400
Debt Service	-	276	1,350	1,626	-	309	1,317	1,626	-	276	1,350	1,626	-	341	1,285	1,626	-	374	1,252	1,626	-	1,576	6,554	8,130
SAFETEA-LU 602 Expansion Buses	274	69	-	343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	274	69	-	343
Totals	1,948	2,343	10,079	14,370	2,054	1,225	5,222	8,501	1,717	2,156	9,555	13,428	962	442	1,663	3,067	-	429	1,435	1,864	6,681	6,595	27,954	41,230
Virginia Regional Transportation Association (VRTA)																								
Purchase Replacement Rolling Stock	312	13	65	390	312	15	63	390	320	14	66	400	320	17	63	400	-	-	-	-	1,264	59	257	1,580
All Other Capital Projects	80	3	17	100	80	4	16	100	80	3	17	100	80	4	16	100	-	-	-	-	320	14	66	400
Construction of Facilities	2,400	102	498	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,400	102	498	3,000
Totals	2,792	118	580	3,490	392	19	79	490	400	17	83	500	400	21	79	500	-	-	-	-	3,984	175	821	4,980
Loudoun County Commuter Bus																								
Purchase Replacement Rolling Stock	-	258	1,257	1,515	-	198	844	1,042	-	204	996	1,200	-	252	948	1,200	-	276	924	1,200	-	1,188	4,969	6,157
Lease Rolling Stock	-	74	359	433	-	82	351	433	-	74	359	433	-	91	342	433	-	-	-	-	-	321	1,411	1,732
Construction of Facilities	-	136	664	800	-	190	810	1,000	-	170	830	1,000	-	-	-	-	-	-	-	-	-	496	2,304	2,800
Totals	-	468	2,280	2,748	-	470	2,005	2,475	-	448	2,185	2,633	-	343	1,290	1,633	-	276	924	1,200	-	2,005	8,684	10,689
Town of Purceville Transit (VRT)																								
Purchase Replacement Rolling Stock	-	-	-	-	52	2	11	65	-	-	-	-	-	62	3	65	-	-	-	-	52	64	14	130
Totals	-	-	-	-	52	2	11	65	-	-	-	-	-	62	3	65	-	-	-	-	52	64	14	130
NORTHERN VA DISTRICT TOTALS	105,116	27,512	127,351	259,979	154,394	84,053	115,083	353,530	149,837	78,445	139,261	367,542	150,833	80,252	115,857	346,942	149,167	82,435	110,950	342,552	709,347	352,697	608,502	1,670,547

		FY10 State Match Ratio:			17%	FY11 State Match Ratio:			19%	FY12 State Match Ratio:			17%	FY13 State Match Ratio:			21%	FY14 State Match Ratio:			23%				
		FY10				FY11				FY12				FY13				FY14				Total FY10 - FY14			
		Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total
RICHMOND DISTRICT	**GRTC (Richmond)**																								
	Purchase Replacement Rolling Stock	1,280	54	266	1,600	2,960	141	599	3,700	2,960	126	614	3,700	920	48	182	1,150	920	53	177	1,150	9,040	422	1,838	11,300
	SAFETEA-LU 360 Bus Facility	339	85	-	424	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	339	85	-	424
	SAFETEA-LU 532 Bus Facility	1,372	343	-	1,715	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,372	343	-	1,715
	Preventative Maintenance	4,080	173	847	5,100	4,320	205	875	5,400	4,560	194	946	5,700	4,800	252	948	6,000	4,800	276	924	6,000	22,560	1,100	4,540	28,200
	All Other Capital Projects	120	5	25	150	120	6	24	150	120	5	25	150	120	6	24	150	120	7	23	150	600	29	121	750
	ITS and Related Projects	160	7	33	200	160	8	32	200	160	7	33	200	160	8	32	200	160	9	31	200	800	39	161	1,000
	Miscellaneous Support Equipment	4	-	1	5	12	1	2	15	4	-	1	5	12	1	2	15	12	1	2	15	44	3	8	55
	Transit Enhancements	86	4	17	107	88	4	18	110	91	4	19	114	94	5	18	117	94	5	18	117	453	22	90	565
	Security	86	4	17	107	88	4	18	110	91	4	19	114	94	5	18	117	94	5	18	117	453	22	90	565
	Shop Tools and Equipment	20	1	4	25	40	2	8	50	40	2	8	50	40	2	8	50	40	2	8	50	180	9	36	225
	Totals	7,547	676	1,210	9,433	7,788	371	1,576	9,735	8,026	342	1,665	10,033	6,240	327	1,232	7,799	6,240	358	1,201	7,799	35,841	2,074	6,884	44,799
	Petersburg Area Transit																								
	Purchase Replacement Rolling Stock	960	41	199	1,200	560	27	113	700	-	-	-	-	-	-	-	-	-	-	-	-	1,520	68	312	1,900
	All Other Capital Projects	200	9	41	250	200	10	40	250	286	12	60	358	182	10	36	228	182	11	35	228	1,050	52	212	1,314
	Transit Enhancements	16	1	3	20	16	1	3	20	16	1	3	20	16	1	3	20	16	1	3	20	80	5	15	100
	Preventative Maintenance	800	34	166	1,000	800	38	162	1,000	80	3	17	100	640	34	126	800	640	37	123	800	2,960	146	594	3,700
	Totals	1,976	85	409	2,470	1,576	76	318	1,970	382	16	80	478	838	45	165	1,048	838	49	161	1,048	5,610	271	1,133	7,014
	South Hill - Lake Area Bus																								
	Purchase Replacement Rolling Stock	40	2	8	50	-	-	-	-	42	2	8	52	-	-	-	-	43	3	8	54	125	7	24	156
	Totals	40	2	8	50	-	-	-	-	42	2	8	52	-	-	-	-	43	3	8	54	125	7	24	156
	Town of Blackstone (BABS)																								
	Purchase Replacement Rolling Stock	88	4	18	110	-	-	-	-	88	21	1	110	-	-	-	-	96	6	18	120	272	31	37	340
	Totals	88	4	18	110	-	-	-	-	88	21	1	110	-	-	-	-	96	6	18	120	272	31	37	340
	Brunswick Express (BABS)																								
	Purchase Replacement Rolling Stock	44	2	9	55	-	-	-	-	44	2	9	55	-	-	-	-	48	3	9	60	136	7	27	170
	Totals	44	2	9	55	-	-	-	-	44	2	9	55	-	-	-	-	48	3	9	60	136	7	27	170
	Town & County Transit(BABS)																								
	Purchase Replacement Rolling Stock	-	-	-	-	-	-	-	-	52	2	11	65	-	-	-	-	-	-	-	-	52	2	11	65
	Totals	-	-	-	-	-	-	-	-	52	2	11	65	-	-	-	-	-	-	-	-	52	2	11	65
	Bay Transit - New Kent-Charles City																								
	Purchase Replacement Rolling Stock	-	-	-	-	144	7	29	180	-	-	-	-	-	-	-	-	-	-	-	-	144	7	29	180
	Purchase Expansion Rolling Stock	-	-	-	-	48	2	10	60	-	-	-	-	-	-	-	-	-	-	-	-	48	2	10	60
	Totals	-	-	-	-	192	9	39	240	-	-	-	-	-	-	-	-	-	-	-	-	192	9	39	240
	City of Richmond																								
	SAFETEA-LU 184 Main St Station	248	62	-	310	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	248	62	-	310
	Totals	248	62	-	310	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	248	62	-	310
	Department of Rail and Public Transportation																								
	SAFETEA-LU 511 Bus Capital Program	4,114	1,029	-	5,143	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,114	1,029	-	5,143
	Totals	4,114	1,029	-	5,143	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,114	1,029	-	5,143
	RICHMOND DISTRICT TOTALS	14,057	1,860	1,654	17,571	9,556	456	1,933	11,945	8,634	385	1,774	10,793	7,078	372	1,397	8,847	7,265	419	1,397	9,081	46,590	3,492	8,155	58,237

		FY10 State Match Ratio:			17%	FY11 State Match Ratio:			19%	FY12 State Match Ratio:			17%	FY13 State Match Ratio:			21%	FY14 State Match Ratio:			23%				
		FY10				FY11				FY12				FY13				FY14				Total FY10 - FY14			
		Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total
SALEM DISTRICT	**Greater Roanoke Transit Company**																								
	Purchase Expansion Rolling Stock	-	-	-	-	-	-	-	-	-	-	-	-	3,360	176	664	4,200	-	-	-	-	3,360	176	664	4,200
	All Other Capital Projects	720	31	149	900	640	30	130	800	1,040	44	216	1,300	376	20	74	470	880	51	169	1,100	3,656	176	738	4,570
	Rehabilitation of Facilities	80	3	17	100	26	1	6	33	-	-	-	-	40	2	8	50	-	-	-	-	146	6	31	183
	SAFETEA-LU 305 Intermodal Facility	45	11	-	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45	11	-	56
	SAFETEA-LU 312 Railway Station	56	14	-	70	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56	14	-	70
	SAFETEA-LU 361 Link Passenger Fac.	113	28	-	141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	113	28	-	141
	SAFETEA-LU 434 Bus Restoration	56	14	-	70	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56	14	-	70
	Totals	1,070	101	166	1,337	666	31	136	833	1,040	44	216	1,300	3,776	198	746	4,720	880	51	169	1,100	7,432	425	1,433	9,290
	Blacksburg Transit																								
	Purchase Replacement Rolling Stock	2,292	97	476	2,865	879	42	178	1,099	2,147	91	446	2,684	2,147	113	424	2,684	897	52	172	1,121	8,362	395	1,696	10,453
	All Other Capital Projects	128	5	27	160	94	5	19	118	197	8	41	246	233	12	46	291	233	13	45	291	885	43	178	1,106
	Totals	2,420	102	503	3,025	973	47	197	1,217	2,344	99	487	2,930	2,380	125	470	2,975	1,130	65	217	1,412	9,247	438	1,874	11,559
	RADAR (UHSTS) Roanoke Co.																								
	Purchase Replacement Rolling Stock	168	7	35	210	176	8	36	220	184	8	38	230	184	10	36	230	220	13	42	275	932	46	187	1,165
	All Other Capital Projects	80	3	17	100	40	2	8	50	24	1	5	30	-	-	-	-	120	7	23	150	264	13	53	330
	Totals	248	10	52	310	216	10	44	270	208	9	43	260	184	10	36	230	340	20	65	425	1,196	59	240	1,495
	Pulaski Area Transit (New River Valley Senior Services)																								
	-	40	2	8	50	40	2	8	50	-	48	2	50.0	40	2	8	50	40	2	8	50	160	56	34	250
	Totals	40	2	8	50	40	2	8	50	-	48	2	50	40	2	8	50	40	2	8	50	160	56	34	250
	SALEM DISTRICT TOTALS	3,778	215	729	4,722	1,895	90	385	2,370	3,592	200	748	4,540	6,380	335	1,260	7,975	2,390	138	459	2,987	18,035	978	3,581	22,594

		FY10 State Match Ratio:			17%	FY11 State Match Ratio:			19%	FY12 State Match Ratio:			17%	FY13 State Match Ratio:			21%	FY14 State Match Ratio:			23%				
		FY10				FY11				FY12				FY13				FY14				Total FY10 - FY14			
		Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total
STAUNTON DISTRICT	**Harrisonburg Bus Service**																								
	Purchase Replacement Rolling Stock	-	-	-	-	144	7	29	180	1,152	49	239	1,440	1,280	67	253	1,600	720	41	139	900	3,296	164	660	4,120
	Purchase Expansion Rolling Stock	48	2	10	60	960	46	194	1,200	-	-	-	-	640	34	126	800	-	-	-	-	1,648	82	330	2,060
	All Other Capital Projects	108	5	22	135	4,800	228	972	6,000	400	17	83	500	60	3	12	75	16	1	3	20	5,384	254	1,092	6,730
	Totals	156	7	32	195	5,904	281	1,195	7,380	1,552	66	322	1,940	1,980	104	391	2,475	736	42	142	920	10,328	500	2,082	12,910
	Winchester Transit Service																								
	Purchase Replacement Rolling Stock	240	10	50	300	192	9	39	240	240	10	50	300	160	8	32	200	240	14	46	300	1,072	51	217	1,340
	All Other Capital Projects	-	-	-	-	60	3	12	75	-	-	-	-	80	4	16	100	-	-	-	-	140	7	28	175
	Construction of Facilities	60	3	12	75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60	3	12	75
	Totals	300	13	62	375	252	12	51	315	240	10	50	300	240	12	48	300	240	14	46	300	1,272	61	257	1,590
	Staunton Trolley																								
	Purchase Replacement Rolling Stock	132	6	27	165	-	-	-	-	264	11	55	330	-	-	-	-	-	-	-	-	396	17	82	495
	Totals	132	6	27	165	-	-	-	-	264	11	55	330	-	-	-	-	-	-	-	-	396	17	82	495
	CATS Staunton, Waynesboro & Surrounding Counties																								
	Purchase Replacement Rolling Stock	52	2	11	65	52	2	11	65	52	2	11	65	52	3	10	65	52	3	10	65	260	12	53	325
	All Other Capital Projects	160	7	33	200	120	6	24	150	40	2	8	50	40	2	8	50	40	2	8	50	400	19	81	500
	Construction of Facilities	4,000	170	830	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,000	170	830	5,000
	Totals	4,212	179	874	5,265	172	8	35	215	92	4	19	115	92	5	18	115	92	5	18	115	4,660	201	964	5,825
	Town of Front Royal																								
	Purchase Replacement Rolling Stock	52	2	11	65	-	-	-	-	-	-	-	-	52	3	10	65	-	-	-	-	104	5	21	130
	Totals	52	2	11	65	-	-	-	-	-	-	-	-	52	3	10	65	-	-	-	-	104	5	21	130
	Clark County Public Transportation																								
	Purchase Replacement Rolling Stock	-	-	-	-	52	2	11	65	-	-	-	-	-	-	-	-	52	3	10	65	104	5	21	130
	Totals	-	-	-	-	52	2	11	65	-	-	-	-	-	-	-	-	52	3	10	65	104	5	21	130
	Page County Transit																								
	Purchase Replacement Rolling Stock	-	-	-	-	-	-	-	-	-	-	-	-	52	3	10	65	-	-	-	-	52	3	10	65
	Totals	-	-	-	-	-	-	-	-	-	-	-	-	52	3	10	65	-	-	-	-	52	3	10	65
	Shenandoah Valley Blue Ridge Service																								
	Purchase Replacement Rolling Stock	-	-	-	-	104	5	21	130	-	-	-	-	-	-	-	-	104	6	20	130	208	11	41	260
	Totals	-	-	-	-	104	5	21	130	-	-	-	-	-	-	-	-	104	6	20	130	208	11	41	260
	RADAR (UHSTS) Covington																								
	Purchase Replacement Rolling Stock	-	-	-	-	-	-	-	-	48	2	10	60	-	-	-	-	-	-	-	-	48	2	10	60
	Totals	-	-	-	-	-	-	-	-	48	2	10	60	-	-	-	-	-	-	-	-	48	2	10	60
	Town of Lurray																								
	Purchase Replacement Rolling Stock	52	2	11	65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52	2	11	65
	Totals	52	2	11	65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52	2	11	65
	STAUNTON DISTRICT TOTALS	4,904	209	1,017	6,130	6,484	308	1,313	8,105	2,196	93	456	2,745	2,416	127	477	3,020	1,224	70	236	1,530	17,224	807	3,499	21,530

Statewide Summary

	FY10 State Match Ratio:			17%	FY11 State Match Ratio:			19%	FY12 State Match Ratio:			17%	FY13 State Match Ratio:			21%	FY14 State Match Ratio:			23%				
	FY10				FY11				FY12				FY13				FY14				Total FY10 - FY14			
	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total	Federal	State	Local	Total
Bristol	187	597	70	854	404	210	91	705	692	229	154	1,075	680	237	143	1,060	560	32	108	700	2,523	1,305	566	4,394
Culpeper	4,736	315	989	6,040	4,060	369	831	5,260	1,648	232	350	2,230	2,197	278	441	2,916	1,977	228	386	2,591	14,618	1,422	2,997	19,037
Fredericksburg	1,818	225	230	2,273	1,068	46	221	1,335	1,036	40	219	1,295	1,271	60	258	1,589	1,156	59	230	1,445	6,349	430	1,158	7,937
Hampton Roads	33,907	15,475	18,828	68,210	21,384	14,940	19,233	55,557	18,961	4,606	8,254	31,821	23,042	3,966	3,915	30,923	18,624	3,357	1,418	23,399	115,918	42,344	51,648	209,910
Lynchburg	4,501	186	939	5,626	5,324	351	1,089	6,764	1,891	74	398	2,363	2,812	253	570	3,635	634	28	131	793	15,162	892	3,127	19,181
Northern Virginia	105,116	27,512	127,351	259,979	154,394	84,053	115,083	353,530	149,837	78,445	139,261	367,542	150,833	80,252	115,857	346,942	149,167	82,435	110,950	342,552	709,347	########	608,502	2,369,992
Richmond	14,057	1,860	1,654	17,571	9,556	456	1,933	11,945	8,634	385	1,774	10,793	7,078	372	1,397	8,847	7,265	419	1,397	9,081	46,590	3,492	8,155	58,237
Salem	3,778	215	729	4,722	1,895	90	385	2,370	3,592	200	748	4,540	6,380	335	1,260	7,975	2,390	138	459	2,987	18,035	978	3,581	22,594
Staunton	4,904	209	1,017	6,130	6,484	308	1,313	8,105	2,196	93	456	2,745	2,416	127	477	3,020	1,224	70	236	1,530	17,224	807	3,499	21,530
Subtotals:	173,004	46,593	151,807	371,404	204,569	######	140,179	445,571	188,487	84,304	151,614	424,404	196,709	85,880	124,318	406,907	182,997	86,766	115,315	385,078	945,766	########	683,233	2,732,811
Transit Capital Bond Fund Projects		60,000				40,000				60,000				60,000				60,000				280,000		
State of Good Repair Federal Match		-				50,000				50,000				50,000				50,000				200,000		
Transit Bond Projects		60,000				90,000				######				######				######				480,000		

Special Projects and TDM Operating - Supplemental Schedule

FY09 Training and Internship Assistance Program Grants

District	Recipient	Project Name	Approved FY09 State Funding	Revised FY09 State Funding	Difference
Northern Virginia	PRTC	PRTC Intern Program	$ 36,575	$ 36,575	$ -
Northern Virginia	Virginia Regional Transit - Loudoun	Intern Transit Manager	$ 38,474	$ 38,474	$ -
Richmond	DRPT	DRPT Interns	$ 60,000	$ 20,000	$ (40,000)
Staunton	City of Harrisonburg Dept of Public Transportation	FTA Triennial Review Training	$ -	$ 1,070	$ 1,070
			$ 135,049	$ 96,119	$ (38,930)

FY09 Technical Assistance Program Grants

District	Recipient	Project Name	Approved FY09 State Funding	Revised FY09 State Funding	Difference
Fredericksburg	Bay Aging	Bay Transit Scheduling Software Needs Assessment	$ 3,000	$ 3,000	$ -
Hampton Roads	Williamsburg Area Transport	Operations Facility Feasibility Study	$ 20,000	$ 20,000	$ -
Northern Virginia	Arlington County	Monitoring & Evaluation Research Program	$ 175,000	$ 175,000	$ -
Richmond	Crater Planning District Commission	Tri-Cities Area Transit Development Plan Update - 2008	$ 7,000	$ 7,000	$ -
Richmond	DRPT	Statewide Fuel Shortage Strategy Planning	$ 250,000	$ -	$ (250,000)
Richmond	DRPT	Rural Transit Development Program	$ 350,000	$ 350,000	$ -
			$ 805,000	$ 555,000	$ (250,000)

FY09 TDM Program Grants

District	Recipient	Project Name	Approved FY09 State Funds	Revised FY09 State Funding	Difference
Culpeper	Rappahannock-Rapidan Regional Commission	RRRC Commuter Services	$ 88,000	$ 80,520	$ (7,480)
Culpeper	Thomas Jefferson Planning District Commission	RideShare Program Administration	$ 137,200	$ 125,538	$ (11,662)
Fredericksburg	GWRideConnect	GWRideConnect	$ 355,803	$ 325,560	$ (30,243)
Fredericksburg	Middle Peninsula Planning District Commission	Middle Peninsula Rideshare	$ 50,000	$ 45,750	$ (4,250)
Fredericksburg	Northern Neck Planning District Commission	Northern Neck Rideshare FY09	$ 48,000	$ 43,920	$ (4,080)
Northern Virginia	Arlington County	Arlington County Commuter Services (ACCS)	$ 700,000	$ 640,500	$ (59,500)
Northern Virginia	City of Alexandria Office of Transit Services and Programs	TDM Operations	$ 228,240	$ 208,840	$ (19,400)
Northern Virginia	Fairfax County	Rideshare/TDM	$ 560,000	$ 512,400	$ (47,600)
Northern Virginia	Loudoun County Office of Transportation Services	TDM and Commuter Services Grant	$ 269,160	$ 246,281	$ (22,879)
Northern Virginia	PRTC	PRTC Commuter Assistance Program	$ 120,000	$ 109,800	$ (10,200)
Salem	Roanoke Valley-Alleghany Regional Commission	Rideshare	$ 126,439	$ 115,692	$ (10,747)
Staunton	N. Shenandoah Valley Reg. Commission	Valley Commuter Assistance Program (VCAP)	$ 120,400	$ 110,166	$ (10,234)
			$ 2,803,242	$ 2,564,967	$ (238,276)

FY09 Capital Assistance Summary - Supplemental Schedule

District	Recipient	Approved FY09 MTTF	Revised FY09 MTTF	Difference	
Culpeper	JAUNT, Inc.	$ 3,800	$ 3,458	$ (342)	
Hampton Roads	Hampton Roads Transit	$ 363,117	$ 330,436	$ (32,681)	
	Williamsburg Area Transport	$ 65,300	$ 59,423	$ (5,877)	
Lynchburg	Greater Lynchburg Transit Company	$ 15,000	$ 13,650	$ (1,350)	
Northern Virginia	Loudoun County Office of Transportation Services	$ 216,805	$ 197,293	$ (19,512)	
	Northern Virginia Transportation Commission	$ 25,557,243	$ 23,257,091	$ (2,300,152)	
	NVTC - Fairfax County	$ 457,500	$ 416,325	$ (41,175)	
	NVTC - VRE	$ 4,797,465	$ 5,132,077	$ 334,612	(a)
	PRTC	$ 834,913	$ 759,771	$ (75,142)	
	Virginia Regional Transit - Loudoun	$ 40,540	$ 36,891	$ (3,649)	
Richmond	Greater Richmond Transit Company	$ 612,000	$ 556,920	$ (55,080)	
Salem	Blacksburg Transit	$ 12,096	$ 11,007	$ (1,089)	
	Greater Roanoke Transit Company	$ 4,800	$ 4,368	$ (432)	
		$ 32,980,579	$ 30,778,710	$ (2,201,869)	

(a) VRE received a supplemental MTTF grant of $766,384 to allow them to use proceeds from their recent sale of 20 railcars towards their upcoming purchase of 60 railcars.

FY09 Formula Assistance - Supplemental Schedule

District	Recipient	Approved FY09 Formula Assistance Grant	Revised FY09 Formula Assistance Grant	Difference
Bristol	AASC / Four County Transit	$ 331,933	$ 303,853	$ (28,080)
	City of Bristol Virginia	$ 102,273	$ 93,621	$ (8,652)
	District Three Public Transit	$ 324,389	$ 296,947	$ (27,442)
	Mountain Empire Older Citizens, Inc.	$ 231,836	$ 212,224	$ (19,612)
	Town of Bluefield-Graham Transit	$ 39,990	$ 36,607	$ (3,383)
Culpeper	Charlottesville Transit Service	$ 969,062	$ 887,084	$ (81,977)
	Greene County Transit, Inc.	$ 99,704	$ 91,269	$ (8,434)
	JAUNT, Inc.	$ 843,763	$ 772,385	$ (71,378)
	Virginia Regional Transit - Culpeper County	$ 18,765	$ 17,178	$ (1,587)
	Virginia Regional Transit - Fauquier/Warrenton	$ 63,969	$ 58,558	$ (5,411)
	Virginia Regional Transit - Town Of Culpeper	$ 72,793	$ 66,635	$ (6,158)
	Virginia Regional Transit - Town Of Orange	$ 44,687	$ 40,907	$ (3,780)
Fredericksburg	Bay Aging	$ 354,801	$ 324,787	$ (30,014)
	Bay Aging/Colonial Beach Transit	$ 25,541	$ 23,380	$ (2,161)
	FRED - Caroline County	$ 36,129	$ 33,073	$ (3,056)
	FRED - King George	$ 54,195	$ 49,610	$ (4,585)
	Fredericksburg Regional Transit	$ 442,772	$ 405,316	$ (37,456)
Hampton Roads	Hampton Roads Transit	$ 13,357,381	$ 12,227,418	$ (1,129,963)
	STAR Transit	$ 95,956	$ 87,839	$ (8,117)
	Town of Chincoteague	$ 14,563	$ 13,331	$ (1,232)
	Williamsburg Area Transport	$ 945,562	$ 865,573	$ (79,990)
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	$ 45,279	$ 41,448	$ (3,830)
	Danville Transit System	$ 200,242	$ 183,302	$ (16,939)
	Farmville Area Bus	$ 109,369	$ 100,117	$ (9,252)
	Greater Lynchburg Transit Company	$ 1,359,389	$ 1,244,392	$ (114,997)
	Jaunt Buckingham	$ 19,674	$ 18,010	$ (1,664)
	Lake Area Bus / Halifax Area Rural Transit	$ 13,324	$ 12,197	$ (1,127)
Northern Virginia	Loudoun County Office of Transportation Services	$ 1,154,515	$ 1,056,849	$ (97,666)
	Northern Virginia Transportation Commission	$ 62,972,347	$ 57,645,223	$ (5,327,124)
	NVTC - Arlington County	$ 1,538,452	$ 1,408,307	$ (130,145)
	NVTC - City of Alexandria	$ 2,399,293	$ 2,196,326	$ (202,967)
	NVTC - City of Fairfax	$ 613,696	$ 561,781	$ (51,915)
	NVTC - City of Falls Church	$ 96,470	$ 88,310	$ (8,161)
	NVTC - Fairfax County	$ 8,781,553	$ 8,038,680	$ (742,872)
	NVTC - VRE	$ 10,109,444	$ 9,254,240	$ (855,205)
	PRTC	$ 4,356,520	$ 3,987,981	$ (368,538)
	Virginia Regional Transit - Loudoun	$ 652,014	$ 596,857	$ (55,157)
	Virginia Regional Transit - Town Of Purcellville	$ 24,177	$ 22,132	$ (2,045)
Richmond	Bay Aging/New Kent/Charles City	$ 69,557	$ 63,672	$ (5,884)
	Blackstone Area Bus	$ 25,996	$ 23,797	$ (2,199)
	Blackstone Area Bus / Town & County Transit	$ 9,919	$ 9,080	$ (839)
	Blackstone Area Bus- Brunswick Express	$ 10,481	$ 9,594	$ (887)
	City of Petersburg	$ 524,329	$ 479,974	$ (44,355)
	City of Richmond	$ 179,533	$ 164,345	$ (15,188)
	Greater Richmond Transit Company	$ 8,612,097	$ 7,883,560	$ (728,537)
	Lake Area Bus	$ 13,608	$ 12,457	$ (1,151)
Salem	Blacksburg Transit	$ 802,031	$ 734,183	$ (67,847)
	Greater Roanoke Transit Company	$ 1,491,721	$ 1,365,530	$ (126,192)
	Pulaski Area Transit	$ 56,782	$ 51,978	$ (4,803)
	RADAR / Roanoke	$ 38,045	$ 34,827	$ (3,218)
Staunton	City of Harrisonburg Dept. of Public Transportation	$ 554,801	$ 507,868	$ (46,933)
	City of Winchester	$ 167,355	$ 153,197	$ (14,157)
	RADAR / Covington & Clifton Forge	$ 28,673	$ 26,247	$ (2,426)
	Virginia Regional Transit - CATS Coordinated Area Trar	$ 130,835	$ 119,768	$ (11,068)
	Virginia Regional Transit - City Of Staunton	$ 43,758	$ 40,056	$ (3,702)
	Virginia Regional Transit - Clarke County	$ 10,672	$ 9,769	$ (903)
	Virginia Regional Transit - Page County	$ 19,310	$ 17,677	$ (1,634)
	Virginia Regional Transit - Shenandoah Blue Ridge Serv	$ 59,396	$ 54,371	$ (5,025)
	Virginia Regional Transit - Town Of Front Royal	$ 20,954	$ 19,182	$ (1,773)
		$ 125,785,675	$ 115,144,879	$ (10,640,796)